



**MINISTRY OF HEALTH**



# **NATIONAL AIDS SPENDING ASSESSMENT 2014-2016**



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## **ABBREVIATIONS**

AIDS	Acquired Immune Deficiency Syndrome
ART	Anti-Retroviral Treatment
ASC	AIDS Spending Categories
BP	Beneficiary Population
FA	Financing Agents
FS	Financing Sources
HIV	Human Immunodeficiency Virus
MNT	Mongolian Tugrik (national currency)
NASA	National AIDS Spending Assessment
NCCD	National Center for Communicable Diseases
NGO	Non-Governmental Organization
MOH	Ministry of Health
PF	Production Factor
PS	Providers of Services
STI	Sexually Transmitted Infection
UNO	United Nations Organization

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## **CHAPTER 1. INTRODUCTION**

Mongolia has undertaken an assessment of spending on national HIV/AIDS response since 2012. The first National AIDS Spending Assessment (NASA) report focusing on expenditures in 2010-2011 was published and disseminated to decision-makers and relevant governmental and non-governmental organizations (NGO) in 2012. The current report summarizes the findings of the third NASA. Unlike the previous two assessments conducted in 2012 and 2014, which estimated biennial expenditures, the current exercise assessed total spending on national HIV/AIDS response for a period of three years (2014, 2015 and 2016).

### **1.1 Goal**

The third NASA aimed at estimating the total expenditure on national HIV/AIDS response in 2014-2016 in Mongolia.

### **1.2 Objectives**

1.2.1 To estimate the total expenditure on national HIV/AIDS response by financing sources, financing agents, providers of services, spending categories, production factor and beneficiary populations;

1.2.2 To process and analyze data for reporting purposes.



## CHAPTER 2. ASSESSMENT METHODOLOGY

### 2.1 Estimation of total expenditure

Top down costing, whereby total costs are split further and allocated downwards to various cost units in order to estimate unit cost, was used for estimating the total expenditure on national HIV/AIDS response:

The assessment was not confined to health costs (including prevention and medical care), and included costs associated with improving legal environment, research and development, and human resource development.

### 2.2 AIDS spending categories

HIV/AIDS response activities are classified into the following 8 categories:

- ASC 1. Prevention
- ASC 2. Care and treatment
- ASC 3. Orphans and vulnerable children
- ASC 4. Programme management and administration
- ASC 5. Human resources
- ASC 6. Enabling environment
- ASC 7. HIV-related research

Expenditures on national HIV/AIDS response are classified according to the following 6 categories:

1. Financing sources(FS)
2. Financing agents(FA)
3. Providers of services(PS)
4. Production factors (PF)
5. AIDS spending categories(ASC)
6. Beneficiary populations(BP)

Further, beneficiary populations are classified into the following 6 main groups:

1. People living with HIV
2. Most-at-risk populations
3. Other key populations
4. Specific "accessible" populations
5. General population
6. Non-targeted interventions

### 2.3 Data collection

A total of 77 governmental, non-governmental, private and international organizations engaged in HIV/AIDS response were enlisted, and data was collected from 55 of them. Additionally, selected data from 2003-2014 National Health Accounts developed by the Center for Health Development was used in the current assessment.

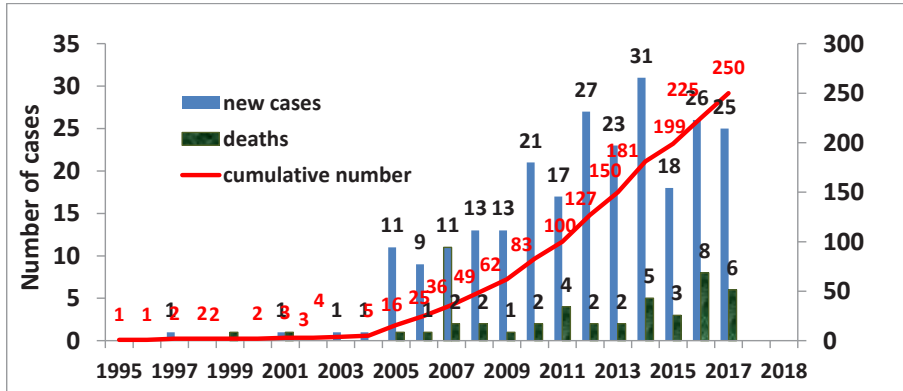
### 2.4 Data processing

Data was processed using EXCEL software.

## CHAPTER 3. BACKGROUND

### 3.1 Current state of HIV/AIDS epidemic in Mongolia

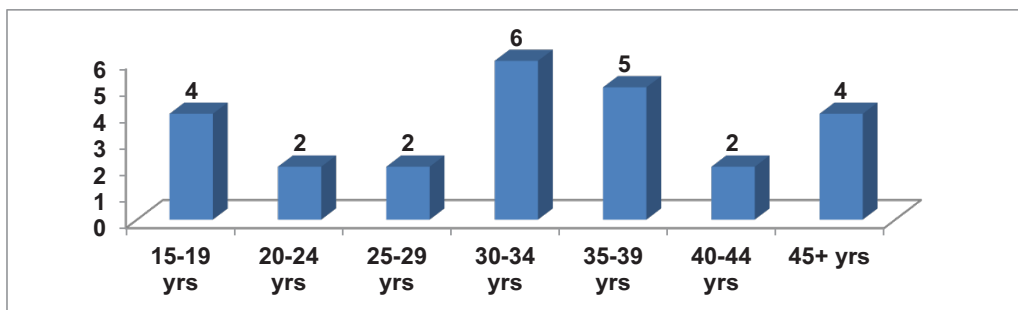
Since the reporting of the first HIV case in 1995, a total of 250 cases were reported as of December 31, 2017 in Mongolia (Figure3.1).



**Figure 3.1. Cumulative number of reported HIV cases and deaths (1995-2017)**

The latest estimation of HIV cases was undertaken by AIDS/STI Surveillance Unit of the National Center for Communicable Diseases (NCCD) using *Spectrum v5.51 Beta18* software based on UNAIDS methodology in March 2017. According to this estimation there were 575 persons living with HIV in Mongolia, and the number could reach 648 in 2020.

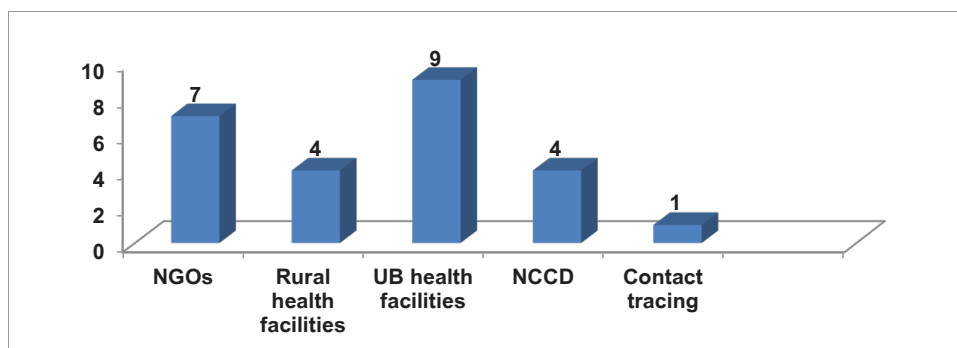
Of 25 new HIV cases reported in 2017, three were females and 22 were males. In terms of sexual orientation of male cases 14(66.6%) were homosexual, 5(22.7%) were bisexual and 3(10.7%) were heterosexual. Eleven cases (44%) were 30-39 years old (Figure3.2)



**Figure 3.2. Age structure of reported HIV cases**

Of 25 HIV cases reported in 2017, eighteen cases (72%) were diagnosed by health facilities (Figure3.3), and 11cases (44%) had AIDS. Eleven of the cases

were detected by active surveillance (HIV campaign organized by NGOs, and contact tracing and active case finding organized by NCCD), 10 cases were detected as a result of provider-initiated HIV testing (conducted in accordance with Provider-Initiated HIV Testing Guidelines approved by the Health Minister's Order No. 191 of 2012), and 4 cases were detected among those undergoing voluntary HIV counseling and testing.



**Figure 3.3. HIV cases by the type of reporting service providers**

Six of 41 HIV-related deaths were reported in 2017, and 3 of 6 fatal cases had AIDS at the time of diagnosis. Almost all (92%) of 25 HIV/AIDS cases diagnosed in 2017 received anti-retroviral treatment (ART), and viral suppression was achieved in 92% of treated cases.

In total, 21 children were born to HIV-infected mothers. Of them, 6 were born in 2017.

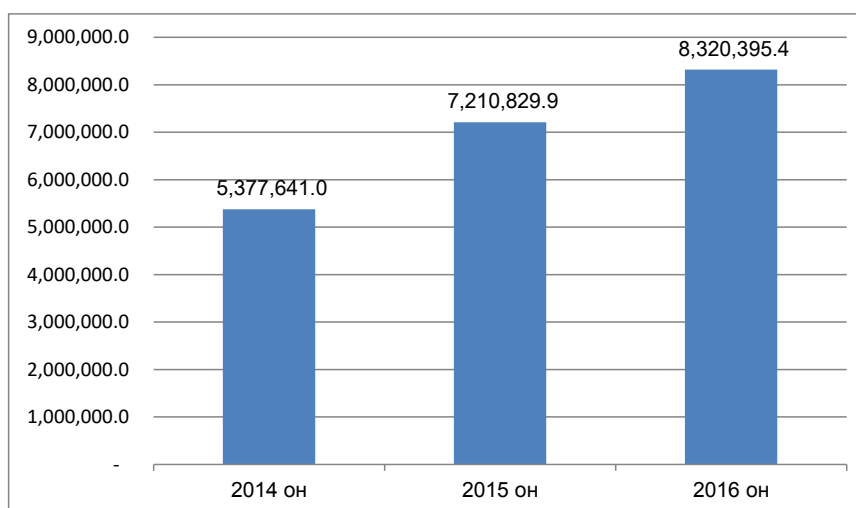
There were 33 foreigners diagnosed with HIV in Mongolia, including 8 cases from Russian Federation, 3 cases from Vietnam and Australia each, 2 cases from Cameroon, Korea, South Africa, Ukraine and Canada each, and 1 case from Thailand, Switzerland, Zimbabwe, Liberia, Austria, China, France, UK and Japan each. Of them, three cases temporarily reside and receive health services in Mongolia.

Mongolia has diagnosed 43.5% of estimated HIV cases, has provided ART to 92.8% of diagnosed cases, and has achieved viral suppression in 94.5% of the treated cases.

## CHAPTER 4. ASSESSMENT FINDINGS

### 4.1 Total expenditure

Mongolia spent 20,908,866.3 thousand MNT on national HIV/AIDS response in 2014-2016. Specifically, total AIDS spending was 5,377,641.0 thousand MNT in 2014, 7,210,829.9 thousand MNT in 2015, and 8,320,395.4 thousand MNT in 2016. In other words, AIDS spending increased by 34.1 percent in 2015 compared to the previous year and by 15.4 percent in 2016 compared to the preceding year in absolute terms.



**Figure 4.1 Total expenditure on HIV/AIDS response (2014-2016), thousand MNT**

### 4.2 Financing sources

Sources of financing of HIV/AIDS response are classified as follows:

1. Public funds (including financing from the state and local budgets)
2. International funds (including financing from international development partners, international non-profit organizations and foundations such as the Global Fund, WHO and other UN agencies)
3. Private funds (including private hospital/organization funds and personal costs)

In 2014-2016 national HIV/AIDS response was financed mainly from public funds (51.2 percent), followed by international funds (39.7 percent) and private funds (9.1 percent).

Total expenditure on HIV/AIDS response by financing sources is shown in Table 4.1.

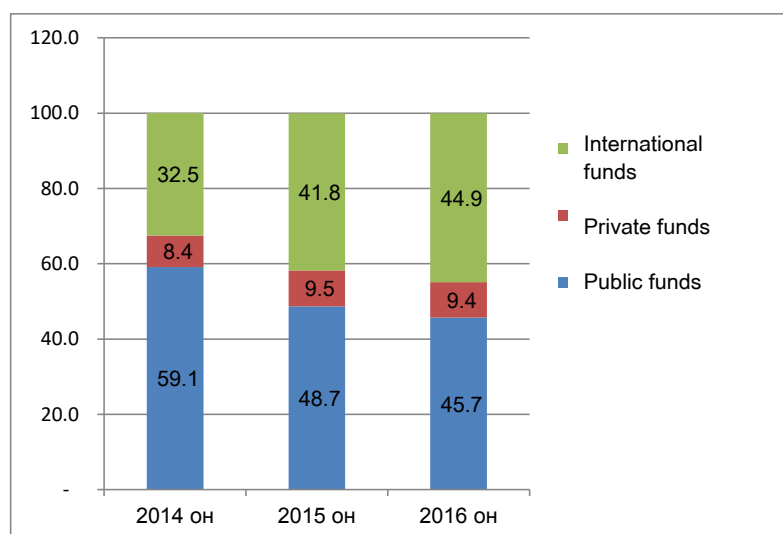
**Table 4.1 Total expenditure on HIV/AIDS response by financing sources, 2014-2016 (1,000 MNT)**

Financing source		2014		2015		2016	
		Amount	Percent	Amount	Percent	Amount	Percent
FS.01	Public funds	3,177,637.7	59.1	3,512,680.2	48.7	3,804,356.6	45.7
FS.02	Private funds	452,410.9	8.41	687.758.8	9.5	784,756.1	9.4
FS.03	International funds	1,747,592.5	32.5	3,010,391.0	41.8	3,731,282.7	44.9
<b>Total</b>		<b>5,377,641.0</b>	<b>100</b>	<b>7,210,829.9</b>	<b>100</b>	<b>8,320,395.4</b>	<b>100</b>

Financing of national HIV/AIDS response from public funds increased 2.4 times in 2016 compared to 2010.

Although the share of financing from private funds is the lowest, it should be noted that out-of-pocket costs borne by individuals and households are not included in the assessment.

International partners and projects continue to finance a significant share of costs associated with HIV response.



**Figure 4.2 National AIDS spending by financing sources, percent (2014- 2016)**

### 4.3 Financing agents

Financing agent is an entity, which receives funds from financing sources and disburses them to providers of health and other services. In this assessment financing agents are classified as follows:

1. Public sector (includes central government and local administration)

2. Private sector/individuals (includes households, individuals and private organizations)

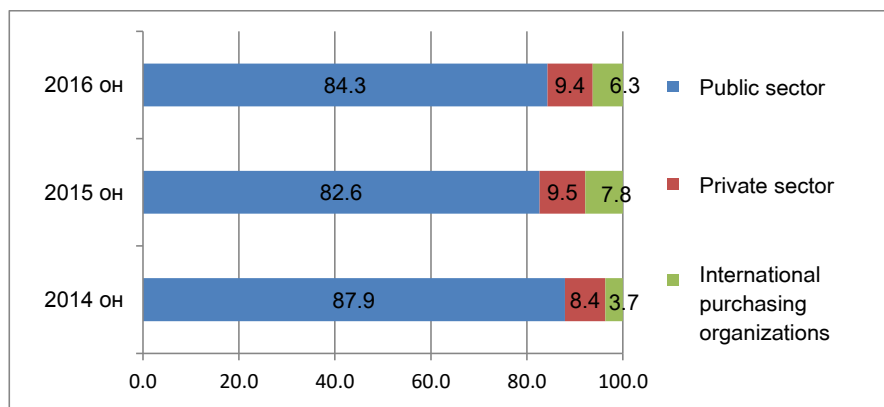
3. International purchasing organizations (including financing from international development partners, international non-profit organizations and foundations such as the Global Fund, WHO and other UN agencies)

Total HIV/AIDS expenditure by financing agents is shown in Table 4.2.

**Table 4.2 Total expenditure on HIV/AIDS response by financing agents, 2014-2016 (1,000 MNT)**

FA-1 code	Financing agents	Year					
		2014		2015		2016	
		Amount	%	Amount	%	Amount	%
FA.01	Public sector	4,728,465.1	87.9	5,959,240.8	82.6	7,012,278.0	84.3
FA.02	Private sector	452,410.9	8.4	687,758.8	9.5	784,756.1	9.4
FA.03	International purchasing organizations	196,765.1	3.7	563,830.4	7.8	523,361.3	6.3
<b>Grand Total</b>		<b>5,377,641.0</b>	<b>100.0</b>	<b>7,210,829.9</b>	<b>100.0</b>	<b>8,320,395.4</b>	<b>100.0</b>

Public sector is the largest financing agent of national HIV/AIDS response. According to the data for the most recent three years 84.9 percent of total financing was consolidated and disbursed by public sector, followed by private sector (9.1 percent) and international purchasing organizations (5.9 percent).



**Figure 4.3 National AIDS spending by financing agents (percent)**

Total expenditure on national HIV/AIDS response by financing sources and agents is shown in Table 4.3. This table demonstrates the amount of financing received by different financing agents from each of financing sources for the disbursement to providers of services.

**Table 4.3 Total expenditure on HIV/AIDS response by financing sources and financing agents, 2014-2016 (1,000 MNT)**

Year	FS-1 code	Financing sources	Financing agents			TOTAL
			FA.01	FA.02	FA.03	
			Public sector	Private sector	International purchasing organizations	
2014	FS.01	Public funds	3,177,637.7	-	-	3,177,637.7
	FS.02	Private funds	-	452,410.9	-	452,410.9
	FS.03	International funds	1,550,827.4	-	196,765.1	1,747,592.5
<b>Total for 2014</b>			<b>4,728,465.1</b>	<b>452,410.9</b>	<b>196,765.1</b>	<b>5,377,641.0</b>
2015	FS.01	Public funds	3,512,680.2	-	-	3,512,680.2
	FS.02	Private funds	-	687,758.8	-	687,758.8
	FS.03	International funds	2,446,560.6	-	563,830.4	3,010,391.0
<b>Total for 2015</b>			<b>5,959,240.8</b>	<b>687,758.8</b>	<b>563,830.4</b>	<b>7,210,829.9</b>
2016	FS.01	Public funds	3,804,356.6	-	-	3,804,356.6
	FS.02	Private funds	-	784,756.1	-	784,756.1
	FS.03	International funds	3,207,921.4	-	523,361.3	3,731,282.7
<b>Total for 2016</b>			<b>7,012,278.0</b>	<b>784,756.1</b>	<b>523,361.3</b>	<b>8,320,395.4</b>

The table demonstrates that all public funds are managed by the public sector and all private funds are channeled through the private sector. However, international funds are managed by the public sector and international purchasing agents.

On average, 85.3 percent of international funds was channeled through the public sector and 14.7 percent – through international purchasing agents in the past three years.

#### 4.4 Providers of services

Providers of HIV/AIDS services include public and private hospitals/organizations. Public hospitals/organizations include hospitals and other organizations financed from the state budget. Private hospitals/organizations include private hospitals and non-profit private organizations.

Breakdown of total HIV/AIDS expenditures by providers of services is shown in Table 4.4.

**Table 4.4 Total expenditure on HIV/AIDS response by providers of services, 2014-2016 (1,000 MNT)**

PS code	Providers of services	Year					
		2014		2015		2016	
		Amount	%	Amount	%	Amount	%
PS.01	Public sector providers	4,207,364.2	78.2	4,487,096.0	62.2	5,144,230.7	61.8
PS.02	Private sector providers	1,170,276.8	21.8	2,723,733.9	37.8	3,176,164.6	38.2
<b>TOTAL</b>		<b>5,377,641.0</b>	<b>100</b>	<b>7,210,829.9</b>	<b>100</b>	<b>8,320,395.4</b>	<b>100</b>

A greater share (67.4 percent) of HIV/AIDS financing is allocated to public sector providers such as specialized health centers, provincial and district general hospitals and primary health centers.

Total expenditure on national HIV/AIDS response by financing sources and providers of care is shown in Table 4.5.

**Table 4.5 Total expenditure on HIV/AIDS response by providers of services and financing sources, 2014-2016 (1,000 MNT)**

Year	FS-1 code	Financing sources	Providers of services		TOTAL
			PS.01	PS.02	
			Public sector providers	Private sector providers	
2014	FS.01	Public funds	3,177,637.7	-	3,177,637.7
	FS.02	Private funds	480.0	451,930.9	452,410.9
	FS.03	International funds	1,029,246.5	718,346.0	1,747,592.5
<b>Total for 2014</b>			<b>4,207,364.2</b>	<b>1,170,276.8</b>	<b>5,377,641.0</b>
2015	FS.01	Public funds	3,512,680.2	-	3,512,680.2
	FS.02	Private funds	-	687,758.8	687,758.8
	FS.03	International funds	974,415.9	2,035,975.1	3,010,391.0
<b>Total for 2015</b>			<b>4,487,096.0</b>	<b>2,723,733.9</b>	<b>7,210,829.9</b>
2016	FS.01	Public funds	3,804,356.6	-	3,804,356.6
	FS.02	Private funds	-	784,756.1	784,756.1
	FS.03	International funds	1,339,874.1	2,391,408.6	3,731,282.7
<b>Total for 2016</b>			<b>5,144,230.7</b>	<b>3,176,164.6</b>	<b>8,320,395.4</b>

All public funds were spent for public sector providers in 2014-2016. Similarly, all private funds were channeled to private sector providers. In contrast, 58.9 percent of international funds were spent for public and 41.1 percent – for private sector providers in 2014. However, in 2015-2016 private sector



providers received the bulk (65.8 percent) of international funds.

In absolute terms, public and private sector providers of HIV/AIDS services received 13.8 and 7.0 billion MNT, respectively, in 2014-2016.

Breakdown of total HIV/AIDS expenditures by financing agents and providers of services is shown in Table 4.6.

**Table 4.6 Total expenditure on HIV/AIDS response by providers of services and financing agents, 2014-2016 (1,000 MNT)**

Year	Financing agent		Providers of services		TOTAL
			PS.01	PS.02	
			Public sector providers	Private sector providers	
2014	FA.01	Public sector	4,161,525.4	566,939.7	4,728,465.1
	FA.02	Private sector	480.0	451,930.9	452,410.9
	FA.03	International purchasing organizations	45,358.8	151,406.3	196,765.1
<b>Total for 2014</b>			<b>4,207,364.2</b>	<b>1,170,276.8</b>	<b>5,377,641.0</b>
2015	FA.01	Public sector	4,335,310.5	1,623,930.3	5,959,240.8
	FA.02	Private sector	-	687,758.8	687,758.8
	FA.03	International purchasing organizations	151,785.5	412,044.9	563,830.4
<b>Total for 2015</b>			<b>4,487,096.0</b>	<b>2,723,733.9</b>	<b>7,210,829.9</b>
2016	FA.01	Public sector	4,998,041.5	2,014,236.4	7,012,278.0
	FA.02	Private sector	-	784,756.1	784,756.1
	FA.03	International purchasing organizations	146,189.2	377,172.1	523,361.3
<b>Total for 2016</b>			<b>5,144,230.7</b>	<b>3,176,164.6</b>	<b>8,320,395.4</b>

Public sector providers received almost all (97.6 percent) of their funding from the public sector financing agents. Private sector providers received 57.2 percent of their funding from public sector financing agents, 29.5 percent – from private sector financing agents and 13.3 percent – from international purchasing organizations.

#### 4.5 Production factor

Expenditures on HIV/AIDS response are classified according to production factor into current and capital expenditures.

Current expenditures include wages, drug and medical supply costs, training costs and other service costs. Capital expenditures include equipment procurement costs.

In the past three years current expenditures accounted for the overwhelm-

ing majority (98.2 percent) of expenditures and capital expenditures accounted for only 1.8 percent of total costs. Total expenditure on national HIV/AIDS response by production factor is shown in Table 4.7.

**Table 4.7 Total expenditure on HIV/AIDS response by production factor, 2014-2016 (1,000 MNT)**

PF-1 code	Production factor	Year					
		2014		2015		2016	
		Amount	%	Amount	%	Amount	%
PF.01	Current expenditures	5,359,656.4	99.7	7,069,647.9	98.0	8,068,766.6	97.0
PF.02	Capital expenditures	17,984.6	0.3	141,182.0	2.0	251,628.7	3.0
<b>Total</b>		<b>5,377,641.0</b>	<b>100.0</b>	<b>7,210,829.9</b>	<b>100.0</b>	<b>8,320,395.4</b>	<b>100.0</b>

All public and private funds for all reporting years were spent on current expenditures only, while 95.9 percent of international funds was spent on current expenditures and 4.1 percent – on capital expenditures. Total expenditure on national HIV/AIDS response by production factor and financing source is shown in Table 4.8.

**Table 4.8 Total expenditure on HIV/AIDS response by production factor and financing sources, 2014-2016 (1,000 MNT)**

Year	Production factor		Financing sources			TOTAL
			FS.01	FS.02	FS.03	
			Public funds	Private funds	International funds	
2014	PF.01	Current expenditure	3,177,637.7	452,410.9	1,729,607.8	5,359,656.4
	PF.02	Capital expenditure	-	-	17,984.6	17,984.6
<b>Total for 2014</b>			<b>3,177,637.7</b>	<b>452,410.9</b>	<b>1,747,592.5</b>	<b>5,377,641.0</b>
2015	PF.01	Current expenditure	3,512,680.2	687,758.8	2,869,208.9	7,069,647.9
	PF.02	Capital expenditure	-	-	141,182.0	141,182.0
<b>Total for 2015</b>			<b>3,512,680.2</b>	<b>687,758.8</b>	<b>3,010,391.0</b>	<b>7,210,829.9</b>
2016	PF.01	Current expenditure	3,804,356.6	784,756.1	3,479,654.0	8,068,766.6
	PF.02	Capital expenditure	-	-	251,628.7	251,628.7
<b>Total for 2016</b>			<b>3,804,356.6</b>	<b>784,756.1</b>	<b>3,731,282.7</b>	<b>8,320,395.4</b>

Largest part (84.7 percent) of current expenditures is disbursed to providers of services via public sector, followed by private sector (9.3 percent) and international purchasing organizations (6.0 percent).

Almost all (99.4 percent) capital expenditures are managed by public sector, and only 0.4 percent – by international purchasing organizations.

Table 4.9 shows total expenditure on national HIV/AIDS response by production factor and financing agents.

**Table 4.9 Total expenditure on HIV/AIDS response by production factor and financing agents, 2014–2016 (1,000 MNT)**

Year	Production factor	Financing agents			TOTAL
		FA.01 Public sector	FA.02 Private sector	FA.03 International purchasing organizations	
2014	PF.01 Current expenditure	4,710,480.5	452,410.9	196,765.1	5,359,656.4
	PF.02 Capital expenditure	17,984.6	-	-	17,984.6
	<b>Total for 2014</b>	<b>4,728,465.1</b>	<b>452,410.9</b>	<b>1 96,765.1</b>	<b>5,377,641.0</b>
2015	PF.01 Current expenditure	5,818,058.7	687,758.8	563,830.4	7,069,647.9
	PF.02 Capital expenditure	141,182.0	-	-	141,182.0
	<b>Total for 2015</b>	<b>5,959,240.8</b>	<b>687,758.8</b>	<b>563,830.4</b>	<b>7,210,829.9</b>
2016	PF.01 Current expenditure	6,765,093.6	784,756.1	518,917.0	8,068,766.6
	PF.02 Capital expenditure	247,184.4	-	4,444.4	251,628.7
	<b>Total for 2016</b>	<b>7,012,278.0</b>	<b>784,756.1</b>	<b>523,361.3</b>	<b>8,320,395.4</b>

Public sector accounted for 67.5 percent and private sector – for 32.5 percent of current expenditures in the past three years. As for capital expenditures, private sector accounted for 73.5 percent of the expenditures in 2014–2015, but the share decreased to 13.2 percent in 2016. In other words, public sector managed 86.8 percent of capital expenditures in 2016.

Total expenditure on national HIV/AIDS response by production factor and providers of services is shown in Table 4.10.

**Table 4.10 Total expenditure on HIV/AIDS response by production factor and providers of services, 2014–2016 (1,000 MNT)**

Year	Production factor	Providers of services		TOTAL
		PS.01 Public sector providers	PS.02 Private sector providers	
2014	PF.01 Current expenditure	4,201,040.2	1,158,616.2	5,359,656.4
	PF.02 Capital expenditure	6,324.0	11,660.6	17,984.6
	<b>Total for 2014</b>	<b>4,207,364.2</b>	<b>1,170,276.8</b>	<b>5,377,641.0</b>
2015	PF.01 Current expenditure	4,462,048.9	2,607,599.0	7,069,647.9
	PF.02 Capital expenditure	25,047.1	116,134.9	141,182.0
	<b>Total for 2015</b>	<b>4,487,096.0</b>	<b>2,723,733.9</b>	<b>7,210,829.9</b>

<b>2016</b>	<b>PF.01</b> Current expenditure	4,925,837.2	3,142,929.4	8,068,766.6
	<b>PF.02</b> Capital expenditure	218,393.5	33,235.2	251,628.7
<b>Total for 2016</b>		<b>5,144,230.7</b>	<b>3,176,164.6</b>	<b>8,320,395.4</b>

#### 4.6 Spending categories

Spending on HIV/AIDS prevention and control is classified into the following 7 categories:

ASC 1. Prevention. This category includes the following interventions:

- Communication for social and behavior change
- Risk-reduction for vulnerable and accessible populations
- Prevention – youth in school
- Prevention of HIV transmission aimed at people living with HIV
- Prevention programmes for sex workers and their clients
- Programmes for men who have sex with men
- Harm-reduction programmes for injecting drug users
- Condom social marketing
- Prevention, diagnosis and treatment of sexually transmitted infections
- Blood safety
- Prevention activities not broken down by intervention

ASC 2. Care and treatment. This category includes the following interventions:

- Outpatient care
- Care and treatment services not broken down by intervention

ASC 4. Programme management and administration. This category includes the following interventions:

- Planning, coordination, and programme management
- Monitoring and evaluation
- Upgrading and construction of infrastructure
- Programme management and administration not broken down

ASC 5. Human resources. This category includes the following interventions:

- Training
- Human resources not broken down

ASC 6. Enabling environment. This category includes the following interventions:

- Advocacy
- Enabling environment not broken down

ASC 7. HIV-related research. This category includes the following interventions:

- Epidemiological research

Preventive services consumed the greatest share of financing for HIV/AIDS national response. During the period of 2014-2016, 83.9 percent of financing was spent on prevention, 7.3 percent – on care and treatment, 6.5 percent – on programme management and administration, 1.1 percent – on human resources, 0.9 percent – on strengthening enabling environment, and 0.4 percent – on HIV-related research.

Total expenditure on national HIV/AIDS response by spending categories is shown in Table 4.11.

**Table 4.11 Total expenditure on HIV/AIDS response by spending categories, 2014–2016 (1,000 MNT)**

AIDS spending categories		2014		2015		2016	
		Amount	%	Amount	%	Amount	%
<b>ASC.01</b>	Prevention	4,188,087.1	77.9	6,303,007.4	87.4	7,181,902.0	86.3
<b>ASC.02</b>	Care and treatment	708,610.5	13.2	332,521.0	4.6	354,585.7	4.3
<b>ASC.04</b>	Programme management and administration	323,051.0	6.0	438,795.5	6.1	610,285.0	7.3
<b>ASC.05</b>	Human resources	98,616.5	1.8	61,423.4	0.9	41,350.8	0.5
<b>ASC.07</b>	Enabling environment	-	-	75,082.7	1.0	132,271.9	1.6
<b>ASC.08</b>	HIV-related research	59,275.9	1.1	-	-	-	-
<b>TOTAL</b>		<b>5,377,641.0</b>	<b>100.0</b>	<b>7,210,829.9</b>	<b>100.0</b>	<b>8,320,395.4</b>	<b>100.0</b>

Breakdown of total HIV/AIDS expenditures by spending categories and financing sources has revealed that public funds were spent mainly on prevention and treatment, and public funds were spent only on prevention. In the past three years 90.5 percent of public funds was spent on prevention and 9.5 percent – on care and treatment, while all private funds were spent on prevention. As for international funds, 83.9 percent of funds was spent on prevention, 7.4 percent – on care and treatment, 6.5 percent – on programme management and administration, 1.1 percent – on human resources, 0.9 percent – on enabling environment, and 0.4 percent – on HIV-related research.

Table 4.12 shows total expenditure on national HIV/AIDS response by spending categories and financing sources.

**Table 4.12. Total expenditure on HIV/AIDS response by spending categories and financing sources, 2014-2016 (1,000 MNT)**

Year	AIDS spending categories		Financing sources			Total
			FS.01	FS.02	FS.03	
			Public funds	Private funds	International funds	
2014	ASC.01	Prevention	2,867,181.4	452,410.9	868,494.8	4,188,087.1
	ASC.02	Care and treatment	310,456.3	-	398,154.2	708,610.5
	ASC.04	Programme management and administration	-	-	323,051.0	323,051.0
	ASC.05	Human resources	-	-	98,616.5	98,616.5
	ASC.08	HIV-related research	-	-	59,175.9	59,175.9
<b>Total for 2014</b>			<b>3,177,637.7</b>	<b>452,410.9</b>	<b>1,747,592.5</b>	<b>5,377,641.0</b>
2015	ASC.01	Prevention	3,180,159.2	687,758.8	2,435,089.4	6,303,007.4
	ASC.02	Care and treatment	332,521.0	-	-	332,521.0
	ASC.04	Programme management and administration	-	-	438,795.5	438,795.5
	ASC.05	Human resources	-	-	61,423.4	61,423.4
	ASC.07	Enabling environment	-	-	75,082.7	75,082.7
	ASC.08	HIV-related research	-	-	-	-
<b>Total for 2015</b>			<b>3,512,680.2</b>	<b>687,758.8</b>	<b>3,010,391.0</b>	<b>7,210,829.9</b>
2016	ASC.01	Prevention	3,449,770.9	784,756.1	2,947,375.0	7,181,902.0
	ASC.02	Care and treatment	354,585.7	-	-	354,585.7
	ASC.04	Programme management and administration	-	-	610,285.0	610,285.0
	ASC.05	Human resources	-	-	41,350.8	41,350.8
	ASC.07	Enabling environment	-	-	132,271.9	132,271.9
	ASC.08	HIV-related research	-	-	-	-
<b>Total for 2016</b>			<b>3,804,356.6</b>	<b>784,756.1</b>	<b>3,731,282.7</b>	<b>8,320,395.4</b>

As mentioned earlier, preventive services consumed the greatest share of financing for HIV/AIDS national response and were disbursed to the providers of services via the public sector. In the past three years 83.8 percent of funding for prevention was channeled through the public sector. Similarly, 100 percent of funding for treatment and HIV-related research, 90.1 percent of funding for enabling environment, 87.7 percent of financing for programme management and administration, and 28.7 percent of funding for human resources were disbursed to the providers of services through the public sector.

Private funds were spent on prevention only and were disbursed to the providers of services fully through the public sector.

In contrast, 71.3 percent of financing for human resources, 16.9 percent of financing for prevention and 12.3 percent of financing for programme management and administration were channeled through international purchasing organizations. Total expenditure on national HIV/AIDS response by spending categories and financing agents is shown in Table 4.13.

**Table 4.13 Total expenditure on HIV/AIDS response by spending categories and financing agents, 2014–2016 (1,000 MNT)**

Year	AIDS spending categories		Financing agents			Total
			FA.01	FA.02	FA.03	
			Public sector	Public sector	International purchasing organizations	
2014	ASC.01	Prevention	3,581,590.9	452,410.9	154,085.3	4,188,087.1
	ASC.02	Care and treatment	708,610.5	-	-	708,610.5
	ASC.04	Programme management and administration	293,961.3	-	29,089.7	323,051.0
	ASC.05	Human resources	85,026.4	-	13,590.1	98,616.5
	ASC.08	HIV-related research	59,275.9	-	-	59,175.9
<b>Total for 2014</b>			<b>4,728,465.1</b>	<b>452,410.9</b>	<b>196,765.1</b>	<b>5,377,641.0</b>
2015	ASC.01	Prevention	5,186,157.1	687,758.8	429,091.5	6,303,007.4
	ASC.02	Care and treatment	332,521.0	-	-	332,521.0
	ASC.04	Programme management and administration	380,416.2	-	58,379.3	438,795.5
	ASC.05	Human resources	-	-	61,423.4	61,423.4
	ASC.07	Enabling environment	60,146.5	-	14,936.2	75,082.7
	ASC.08	HIV-related research	-	-	-	-
<b>Total for 2015</b>			<b>5,959,240.8</b>	<b>687,758.8</b>	<b>563,830.4</b>	<b>7,210,829.9</b>
2016	ASC.01	Prevention	6,003,646.8	784,756.1	393,499.1	7,181,902.0
	ASC.02	Care and treatment	354,585.7	-	-	354,585.7
	ASC.04	Programme management and administration	521,773.6	-	88,511.4	610,285.0
	ASC.05	Human resources	-	-	41,350.8	41,350.8
	ASC.07	Enabling environment	132,271.9	-	-	132,271.9
	ASC.08	HIV-related research	-	-	-	-
<b>Total for 2016</b>			<b>7,012,278.0</b>	<b>784,756.1</b>	<b>3,731,282.7</b>	<b>8,320,395.4</b>

Breakdown of total HIV/AIDS expenditures by spending categories and providers of services has revealed that activities related to prevention, programme management and administration, and enabling environment were implemented jointly by public and private sector providers. Public sector providers played leading role in provision of services related to prevention, care and treatment, programme management and administration, and human resources. In contrast, private sector providers were more active in enhancing enabling environment. Specifically, 62.8 percent of preventive services and 95.5 percent of activities related to programme management and administration were implemented by public sector providers, while 90.1 percent of activities related to enhancing enabling environment were implemented by private sector providers in the past three years (2014-2016). Public sector providers were fully responsible for treatment and HIV-related research. Table 4.14 shows total expenditure on national HIV/AIDS response by spending categories and providers of services.

**Table 4.14 Total expenditure on HIV/AIDS response by spending categories and providers of services, 2014-2016 (1,000 MNT)**

Year	AIDS spending categories		Providers of services		TOTAL
			PS.01	PS.02	
			Public sector providers	Private sector providers	
2014	ASC.01	Prevention	3,031,783.7	1,156,303.4	4,188,087.1
	ASC.02	Care and treatment	708,610.5	-	708,610.5
	ASC.04	Programme management and administration	309,077.5	13,973.5	323,051.0
	ASC.05	Human resources	98,616.5	-	98,616.5
	ASC.08	HIV-related research	59,275.9	-	59,275.9
<b>Total for 2014</b>			<b>4,207,364.2</b>	<b>1,170,276.8</b>	<b>5,377,641.0</b>
2015	ASC.01	Prevention	3,666,812.2	2,636,195.2	6,303,007.4
	ASC.02	Care and treatment	332,521.0	-	332,521.0
	ASC.04	Programme management and administration	411,403.3	27,392.2	438,795.5
	ASC.05	Human resources	61,423.4	-	61,423.4
	ASC.07	Enabling environment	14,936.2	60,146.5	61,423.4
	ASC.08	HIV-related research	-	-	-
<b>Total for 2015</b>			<b>4,487,096.0</b>	<b>2,723,733.9</b>	<b>7,210,829.9</b>



2016	<b>ASC.01</b>	Prevention	4,155,920.1	3,025,981.8	7,181,902.0
	<b>ASC.02</b>	Care and treatment	354,585.7	-	354,585.7
	<b>ASC.04</b>	Programme management and administration	592,374.1	17,910.9	610,285.0
	<b>ASC.05</b>	Human resources	41,350.8	-	41,350.8
	<b>ASC.07</b>	Enabling environment	-	132,271.9	132,271.9
	<b>ASC.08</b>	HIV-related research	-	-	-
<b>Total for 2016</b>			<b>5,144,230.7</b>	<b>3,176,164.6</b>	<b>8,320,395.4</b>

Expenditure reports for 2012-2013 have demonstrated that current expenditure accounted for the greatest share of costs, and spending on programme management and administration included a small amount of capital expenditure.

The situation has changed in 2015-2016, and capital expenditure was incurred not only by programme management and administration, but also by prevention category of spending. Nonetheless, current expenditure continued to account for the greatest share of total costs. Overall, capital expenditure comprised only 1.8 percent of total expenditure in the past three years (2014-2016).

Breakdown of current expenditure by spending categories shows that prevention and treatment account for 84.1 and 7.4 percent of current expenditure, respectively.

**Table 4.15. Total expenditure on HIV/AIDS response by spending categories and production factors, 2014-2016 (1,000 MNT)**

Year	AIDS spending categories		Production factors				Total
			PF.01		PF.02		
			Current expenditure		Capital expenditure		
			Amount	%	Amount	%	
2014	<b>ASC.01</b>	Prevention	4,188,087.1	78.1	-	-	4,188,087.1
	<b>ASC.02</b>	Care and treatment	708,610.5	13.2	-	-	708,610.5
	<b>ASC.04</b>	Programme management and administration	305,066.4	5.7	17,984.6	100.0	323,051.0
	<b>ASC.05</b>	Human resources	98,616.5	1.8	-	-	98,616.5
	<b>ASC.08</b>	HIV-related research	59,275.9	1.1	-	-	29,275.9
	<b>Total for 2014</b>			<b>5,359,656.4</b>	<b>100.0</b>	<b>17,984.6</b>	<b>-</b>

2015	<b>ASC.01</b>	Prevention	6,206,212.5	87.8	96,749.9	68.6	6,303,007.4
	<b>ASC.02</b>	Care and treatment	332,521.0	4.7	-	-	332,521.0
	<b>ASC.04</b>	Programme management and administration	394,408.3	5.6	44,387.1	31.4	438,795.5
	<b>ASC.05</b>	Human resources	61,423.4	0.9	-	-	61,423.4
	<b>ASC.07</b>	Enabling environment	75,082.7	1.1	-	-	75,082.7
	<b>ASC.08</b>	HIV-related research	-	-	-	-	-
<b>Total for 2015</b>			<b>7,069,647.9</b>	<b>100.0</b>	<b>141,182.0</b>	<b>100.0</b>	<b>7,210,829.9</b>
2016	<b>ASC.01</b>	Prevention	6,972,731.1	86.4	209,170.8	83.1	7,181,902.0
	<b>ASC.02</b>	Care and treatment	354,585.7	4.4	-	-	354,585.7
	<b>ASC.04</b>	Programme management and administration	567,827.1	7.0	42,457.9	16.9	610,285.0
	<b>ASC.05</b>	Human resources	41,350.8	0.5	-	-	41,350.8
	<b>ASC.07</b>	Enabling environment	132,271.9	1.6	-	-	132,271.9
	<b>ASC.08</b>	HIV-related research	-	-	-	-	-
<b>Total for 2016</b>			<b>8,068,766.6</b>	<b>100.0</b>	<b>35,304.4</b>	<b>100.0</b>	<b>8,320,395.4</b>

#### 4.7 Beneficiary populations

Beneficiary populations include people living with HIV (regardless of having a medical/clinical diagnosis of AIDS), most-at-risk populations, other key populations, specific "accessible" populations, general population and non-targeted interventions.

People living with HIV (regardless of having a medical/clinical diagnosis of AIDS) include the following groups:

- People living with HIV not broken down by age or gender

Most-at-risk populations include the following groups:

- Injecting drug users (IDU) and their sexual partners
- Sex workers (SW) and their clients
- Men who have sex with men (MSM)

Other key populations include the following groups:

- Migrants/mobile populations

- Prisoners and other institutionalized persons
- Recipients of blood or blood products

Specific “accessible” populations include the following groups:

- People attending STI clinics
- High school students
- University/college students
- Healthcare workers
- Specific “accessible” populations not broken down by type

General population includes the following groups:

- Youth aged 15-24 years
- General population not broken down by age or gender

Non-targeted interventions are not broken down by type.

More than a half (52.6 percent) of total expenditures on HIV response was spent on specific “accessible” populations in the past three years. Expenditures on general population and most-at-risk populations accounted for 15.9 percent of total expenditures each.

Table 4.16 shows total expenditure on national HIV/AIDS response by beneficiary populations.

**Table 4.16. Total expenditure on HIV/AIDS response by beneficiary populations, 2014–2016 (1,000 MNT)**

Beneficiary populations		Year					
		2014		2015		2016	
		Amount	%	Amount	%	Amount	%
<b>BP.01</b>	People living with HIV (regardless of having a medical/clinical diagnosis of AIDS)	334,944.9	6.2	390,225.8	5.4	424,911.9	5.1
<b>BP.02</b>	Most-at-risk populations	514,402.7	10.1	1,340,989.1	18.6	1,596,260.9	19.2
<b>BP.03</b>	Other key populations	160,215.9	3.0	157,229.1	2.2	205,524.6	2.5
<b>BP.04</b>	Specific “accessible” populations	2,776,489.4	51.6	3,898,735.5	54.1	4,337,231.9	52.1
<b>BP.05</b>	General population	1,198,009.3	22.3	937,292.4	13.0	1,035,918.0	12.5
<b>BP.06</b>	Non-targeted interventions	365,578.8	6.8	486,357.9	6.7	720,548.0	8.7
<b>TOTAL</b>		<b>5,377,641.0</b>	<b>100.0</b>	<b>7,210,829.9</b>	<b>100.0</b>	<b>6,597,129.8</b>	<b>100.0</b>

Breakdown of current expenditure by beneficiary populations and financing sources shows that 65.1 percent of public funds spent on specific “accessible” populations, 25.4 percent – on general population, 9.5 percent – on people living with HIV in the past three years.

Similarly, the largest part (99.1 percent) of private funds is spent on specific “accessible” populations and 0.9 percent – on general population.

In terms of international funds, 39.4 percent is spent on most-at-risk populations, 25.1 percent – on specific “accessible” populations, 18.8 percent – on non-targeted interventions, 8.3 percent – on general population, 6.6 percent – on other key populations, and 1.7 percent – on people living with HIV.

Total expenditure on national HIV/AIDS response by beneficiary populations and financing sources is shown in Table 4.17.

**Table 4.17. Total expenditure on HIV/AIDS response by beneficiary populations and financing sources, 2014-2016 (1,000 MNT)**

Year	Beneficiary populations	Financing sources						Grand Total
		FS.01		FS.02		FS.03		
		Public funds	Private funds	International funds	International funds	Amount	%	
		Amount	%	Amount	%	Amount	%	
2014	BP.01	310,456.3	9.8	-	-	24,488.6	1.4	334,944.9
	BP.02	-	-	-	-	541,402.7	31.0	541,402.7
	BP.03	-	-	-	-	160,215.9	9.2	160,215.9
	BP.04	2,051,226.6	64.6	451,930.9	99.9	273,331.9	15.6	2,776,489.4
	BP.05	815,954.8	25.7	480.0	0.1	381,547.5	21.8	1,198,009.3
	BP.06	-	-	-	-	366,574.5	21.0	214,698.7
	<b>Total for 2014</b>	<b>3,177,637.7</b>	<b>100.0</b>	<b>452,410.9</b>	<b>100.0</b>	<b>1,747,592.5</b>	<b>100.0</b>	<b>5,377,641.0</b>
2015	BP.01	332,521.0	9.5	-	-	57,704.9	1.9	390,225.8
	BP.02	-	-	-	-	1,340,989.1	44.5	1,340,225.8
	BP.03	-	-	-	-	157,229.1	5.2	157,229.1
	BP.04	2,307,969.2	65.7	679,848.0	98.8	910,918.4	30.3	3,898,735.5
	BP.05	872,190.0	24.8	7,910.8	1.2	57,191.6	1.9	937,292.4
	BP.06	-	-	-	-	486,357.9	16.2	486,357.9
	<b>Total for 2015</b>	<b>3,512,680.2</b>	<b>100.0</b>	<b>687,758.8</b>	<b>100.0</b>	<b>3,010,391.0</b>	<b>100.0</b>	<b>7,210,829.0</b>
2016	BP.01	354,585.7	9.3	-	-	70,326.2	1.9	424,911.9
	BP.02	-	-	-	-	1,596,260.9	42.8	1,596,260.9
	BP.03	-	-	-	-	205,524.6	5.5	205,524.6
	BP.04	2,471,579.2	65.0	773,933.8	98.6	1,091,719.0	29.3	4,337,231.9
	BP.05	978,191.7	25.7	10,822.3	1.4	46,904.0	1.3	1,035,918.0
	BP.06	-	-	-	-	720,548	19.3	720,548.0
	<b>Total for 2016</b>	<b>3,804,356.6</b>	<b>100.0</b>	<b>784,756.1</b>	<b>100.0</b>	<b>3,731,282.7</b>	<b>100.0</b>	<b>8,320,395.4</b>

Breakdown of current expenditure by beneficiary populations and financing agents shows that 84.9 percent of funds reached beneficiary populations through public sector, 9.1 percent – through private sector and 5.9 percent – through international purchasing organizations in the past three years.

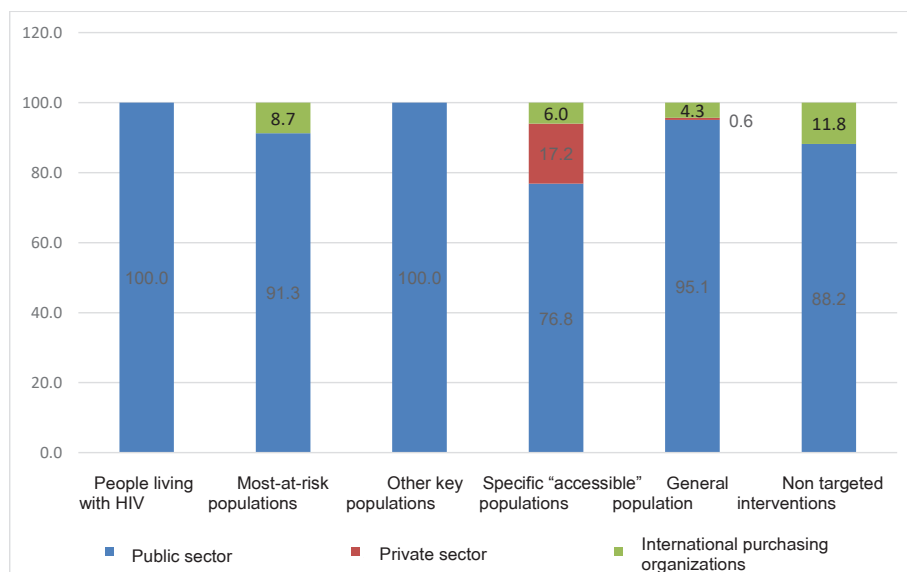
All (100 percent) funding for people living with HIV and other key populations, 91.3 percent of funding for most-at-risk populations, 95.1 percent of funding for general population, 88.2 percent of funding for non-targeted interventions, and 76.8 percent of funding for specific “accessible” populations were channeled through public sector in the past three years (Figure 4.3).

Table 4.18 shows total expenditure on national HIV/AIDS response by beneficiary populations and financing agents.

**Table 4.18. Total expenditure on HIV/AIDS response by beneficiary populations and financing agents, 2014–2015 (1,000 MNT)**

Year	Beneficiary populations	Financing agents						Grand Total
		FA.01		FA.02		FA.03		
		Public sector	Private sector	International purchasing organizations	Amount	%	Amount	
2014	BP.01	334,944.9	-	-	-	-	334,944.9	
	BP.02	470,610.9	-	-	70,791.8	36.0	541,402.7	
	BP.03	160,215.9	-	-	-	-	160,215.9	
	BP.04	2,254,526.7	451,930.90	99.9	70,031.9	35.6	2,776,489.4	
	BP.05	1,170,677.6	480	0.1	26,851.7	13.6	1,198,009.3	
	BP.06	337,489.1	-	-	29,089.7	14.8	366,578.8	
	<b>Total for 2014</b>	<b>4,728,465.1</b>	<b>452,410.90</b>	<b>100.0</b>	<b>196,765.1</b>	<b>100.0</b>	<b>5,377,641.0</b>	
2015	BP.01	390,225.8	-	-	-	-	390,225.8	
	BP.02	1,237,692.7	-	-	103,296.4	18.3	1,340,989.1	
	BP.03	157,229.1	-	-	-	-	157,229.1	
	BP.04	2,888,860.6	679,848.00	98.8	330,026.9	58.5	3,898,735.5	
	BP.05	872,190.0	7,910.80	1.2	57,191.6	10.1	937,292.4	
	BP.06	413,042.5	-	-	73,315.5	13.0	486,357.9	
	<b>Total for 2015</b>	<b>5,959,240.8</b>	<b>687,758.80</b>	<b>100.0</b>	<b>563,830.4</b>	<b>100.0</b>	<b>7,210,829.9</b>	

Financing by beneficiary populations and financing agents in the past three years is shown in Figure 4.4 below.



**Figure 4.4 Spending by beneficiary populations and financing agents, percent (average of three years)**

Breakdown of current expenditure by beneficiary populations and providers of services shows that public sector providers spent 59.5 percent of funds to provide services to specific “accessible” populations, 22.3 percent – to general population, 9.9 percent – to non-targeted interventions, 7.3 percent – to people living with HIV, 0.6 percent – to most-at-risk populations, and 0.5 percent – to other key populations in the past three years.

In contrast, private sector providers spent 46.6 percent of funds to provide services to most-at-risk populations, 39.9 percent – to specific “accessible” populations, 7.6 percent – to other key populations, 2.2 percent – to non-targeted interventions, 2.0 percent – to people living with HIV, and 1.7 percent – to general population in the past three years.

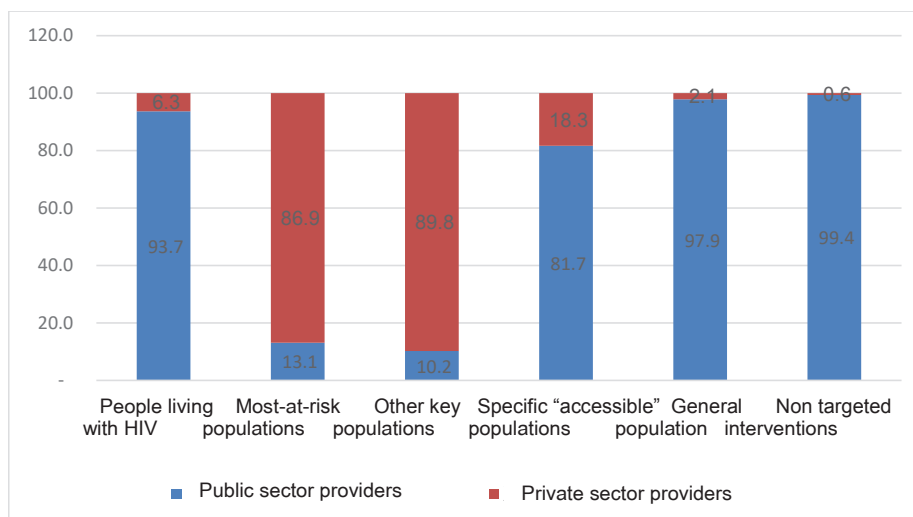
Furthermore, 99.4 percent of total expenditure on non-targeted interventions, 97.9 percent of total expenditure on general population, 93.7 percent of total expenditure on people living with HIV and 81.7 percent of total expenditure on specific “accessible” populations were spent by public sector providers in the past three years. In other words, these beneficiary populations seek services predominantly from the public sector providers. In contrast, most-at-risk populations and other key populations tend to seek services from private sector providers, who account for 89.8 percent of expenditure on other key populations and 86.9 percent of expenditure on most-at-risk populations (Figure 4.5).



Table 4.19 shows total expenditure on national HIV/AIDS response by beneficiary populations and providers of services.

**Table 4.19 Total expenditure on HIV/AIDS response by beneficiary populations and providers of services, 2014-2016 (1,000 MNT)**

Year	Beneficiary populations		Providers of services				TOTAL
			PS.01		PS.02		
			Public sector providers		Private sector providers		
			Amount	%	Amount	%	
2014	BP.01	People living with HIV (regardless of having a medical/clinical diagnosis of AIDS)	313,816.5	7.5	21,128.4	1.8	334,944.9
	BP.02	Most-at-risk populations	70,949.3	1.7	470,453.4	40.2	541,402.7
	BP.03	Other key populations	16,379.1	0.4	143,836.9	12.3	160,215.9
	BP.04	Specific "accessible" populations	2,268,872.8	53.9	507,616.6	43.4	2,776,489.4
	BP.05	General population	1,173,080.6	27.9	24,928.7	2.1	1,198,009.3
	BP.06	Non-targeted interventions	364,265.9	8.7	2,312.9	0.2	366,578.8
<b>Total for 2014</b>			<b>4,207,364.2</b>	<b>100.0</b>	<b>1,170,276.8</b>	<b>100.0</b>	<b>5,377,641.0</b>
2015	BP.01	People living with HIV (regardless of having a medical/clinical diagnosis of AIDS)	332,521.0	7.4	57,704.9	2.1	390,225.8
	BP.02	Most-at-risk populations	-	-	1,340,989.1	49.2	1,340,989.1
	BP.03	Other key populations	28,087.8	0.6	129,141.3	4.7	157,229.1
	BP.04	Specific "accessible" populations	2,811,543.6	62.7	1,087,191.9	39.9	3,898,735.5
	BP.05	General population	889,236.7	19.8	48,055.7	1.8	937,292.4
	BP.06	Non-targeted interventions	425,706.9	9.5	60,651.0	2.2	486,357.9
<b>Total for 2015</b>			<b>4,487,096.0</b>	<b>100.0</b>	<b>2,723,733.9</b>	<b>100.0</b>	<b>7,210,829.9</b>
2016	BP.01	People living with HIV (regardless of having a medical/clinical diagnosis of AIDS)	354,585.7	6.9	70,326.2	2.2	424,911.9
	BP.02	Most-at-risk populations	-	-	1,596,260.9	50.3	1,596,260.9
	BP.03	Other key populations	26,428.6	0.5	179,096.0	5.6	205,524.6
	BP.04	Specific "accessible" populations	3,181,672.4	61.8	1,155,559.5	36.4	4,337,231.9
	BP.05	General population	994,518.7	19.3	41,399.3	1.3	1,035,918.0
	BP.06	Non-targeted interventions	587,025.3	11.4	133,522.8	4.2	720,548.0
<b>Total for 2016</b>			<b>5,144,230.7</b>	<b>100.0</b>	<b>3,176,164.6</b>	<b>100.0</b>	<b>8,320,395.4</b>



**Figure 4.5. Total expenditure on HIV/AIDS response by beneficiary populations and providers of services, percent (average of three years)**

Breakdown of current expenditure by beneficiary populations and spending categories shows that prevention for specific “accessible” populations accounted for 60.6 percent of total expenditure on prevention in the past three years. Share of spending on most-at-risk populations and general population in the total expenditure on prevention was 18.6 and 17.1 percent, respectively.

In the past three years 81.4 percent of expenditure on treatment was incurred by people living with HIV, and 95.1 percent of administrative costs was spent on non-targeted interventions. Financing for human resources was spent on specific “accessible” populations, and financing for HIV-related research and enabling environment was spent on non-targeted interventions only.

Total expenditure on national HIV/AIDS response by beneficiary populations and spending categories is shown in Table 4.20.

**Table 4.20. Total expenditure on HIV/AIDS response by beneficiary populations and spending categories, 2014–2016 (1,000 MNT)**

Year	Spending categories	Beneficiary populations												Total		
		BP.01		BP.02		BP.03		BP.04		BP.05		BP.06				
		Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%			
2014	ASC.01	Prevention	21,128.4	6.3	529,742.1	97.8	160,215.9	100.0	2,559,599.2	92.2	917,401.4	76.6	-	-	4,188,087.1	
	ASC.02	Care and treatment	313,816.5	93.7	-	-	-	-	118,273.7	4.3	276,520.4	23.1	-	-	708,610.5	
	ASC.04	Management & administration	-	-	11,660.6	2.2	-	-	-	-	4,087.5	0.3	307,302.9	83.8	323,051.0	
	ASC.05	Human resources	-	-	-	-	-	-	98,616.5	3.6	-	-	-	-	98,616.5	
	ASC.08	HIV-related research	-	-	-	-	-	-	-	-	-	-	59,275.9	16.2	59,275.9	
	<b>Total for 2014</b>		<b>334,944.9</b>	<b>100.0</b>	<b>541,402.7</b>	<b>100.0</b>	<b>160,215.9</b>	<b>100.0</b>	<b>2,776,489.4</b>	<b>100.0</b>	<b>1,198,009.3</b>	<b>100.0</b>	<b>366,578.8</b>	<b>100.0</b>	<b>5,377,641.0</b>	
	2015	ASC.01	Prevention	56,118.5	14.4	1,323,393.1	98.7	153,959.8	97.9	3,832,243.6	98.3	937,292.4	100.0	-	-	6,303,007.4
		ASC.02	Care and treatment	332,521.0	85.2	-	-	-	-	-	-	-	-	-	-	332,521.0
ASC.04		Management & administration	1,586.4	0.4	17,596.0	1.3	3,269.3	2.1	5,068.5	0.1	-	-	411,275.2	84.6	488,795.5	
ASC.05		Human resources	-	-	-	-	-	-	61,423.4	1.6	-	-	-	-	61,423.4	
ASC.07		Enabling environment	-	-	-	-	-	-	-	-	-	-	75,082.7	15.4	75,082.7	
ASC.08		HIV-related research	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Total for 2015</b>			<b>361,303.0</b>	<b>100.0</b>	<b>1,340,989.1</b>	<b>100.0</b>	<b>157,229.1</b>	<b>100.0</b>	<b>3,898,735.5</b>	<b>100.0</b>	<b>937,292.4</b>	<b>100.0</b>	<b>486,357.9</b>	<b>100.0</b>	<b>7,210,829.9</b>	

Year	Spending categories	Beneficiary populations												Total
		BP.01		BP.02		BP.03		BP.04		BP.05		BP.06		
		Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	
2016	ASC.01	Prevention	69,122.5	16.3	1,580,804.5	99.0	200,175.8	97.4	4,295,881.1	99.0	1,035,918.0	100.0	7,181,902.0	
	ASC.02	Care and treatment	354,585.7	83.4									354,585.7	
	ASC.04	Management & administration	1,203.6	0.3	15,456.4	1.0	5,348.8	2.6		1.0			610,285.0	
	ASC.05	Human resources	-	-	-	-	-	-	41,350.8	-	-	-	41,350.8	
	ASC.07	Enabling environment	-	-	-	-	-	-	-	-	-	132,271.9	132,271.9	
	ASC.08	HIV-related research	-	-	-	-	-	-	-	-	-	-	-	
	<b>Total for 2016</b>			<b>424,911.9</b>	<b>100.0</b>	<b>1,596,260.9</b>	<b>100.0</b>	<b>205,524.6</b>	<b>100.0</b>	<b>4,337,231.9</b>	<b>100.0</b>	<b>1,035,918.0</b>	<b>100.0</b>	<b>8,320,395.4</b>

Breakdown of current expenditure by beneficiary populations and production factors has demonstrated that 52.7 percent of current expenditure was spent on specific “accessible” populations, 16.1 percent – on general population, 15.6 percent – on most-at-risk populations, 7.3 percent – on non-targeted interventions, 5.7 percent – on people living with HIV, and 2.5 percent – on other key populations in the past three years.

Regarding capital expenditure 49.8percent was spent on most-at-risk populations, 28.8percent – on non-targeted interventions, 18.4 percent – on specific “accessible” populations, 2.5percent – on other key populations, and 0.5percent – on people living with HIV in the past three years.

Table 4.21 shows total expenditure on national HIV/AIDS response by beneficiary populations and production factors.

**Table 4.21. Total expenditure on HIV/AIDS response by beneficiary populations and production factors, 2014–2016 (1,000 MNT)**

Year	Beneficiary populations		Production factors				Total
			PF.01		PF.02		
			Current expenditure		Capital expenditure		
			Amount	%	Amount	%	
2014	BP.01	People living with HIV (regardless of having a medical/clinical diagnosis of AIDS)	334,944.9	6.2	-	-	334,944.9
	BP.02	Most-at-risk populations	529,742.1	9.9	11,660.6	64.8	541,402.7
	BP.03	Other key populations	160,215.9	3.0	-	-	160,215.9
	BP.04	Specific “accessible” populations	2,776,489.4	51.8	-	-	2,776,489.4
	BP.05	General population	1,198,009.3	22.4	-	-	1,198,009.3
	BP.06	Non-targeted interventions	360,254.8	6.7	6,324.0	35.2	366,578.8
<b>Total for 2014</b>			<b>5,359,656.4</b>	<b>100.0</b>	<b>17,984.6</b>	<b>100.0</b>	<b>5,377,641.0</b>
2015	BP.01	People living with HIV (regardless of having a medical/clinical diagnosis of AIDS)	388,639.5	5.5	1586.4	1.1	390,225.8
	BP.02	Most-at-risk populations	1,234,650.3	17.5	106,338.8	75.3	1,340,989.1
	BP.03	Other key populations	153,959.8	2.2	3,269.3	2.3	157,229.1
	BP.04	Specific “accessible” populations	3,885,614.9	55.0	13,120.7	9.3	3,898,735.5
	BP.05	General population	937,292.4	13.3	-	-	937,292.4
	BP.06	Non-targeted interventions	469,491.0	6.6	18,866.9	11.9	486,357.9
<b>Total for 2015</b>			<b>7,069,647.9</b>	<b>100.0</b>	<b>141,182.0</b>	<b>100.0</b>	<b>7,210,829.9</b>

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2016	<b>BP.01</b>	People living with HIV (regardless of having a medical/clinical diagnosis of AIDS)	723,708.2	5.3	1,203.6	0.5	424,911.9
	<b>BP.02</b>	Most-at-risk populations	1,573,253.4	19.5	23,007.5	9.1	1,596,260.9
	<b>BP.03</b>	Other key populations	192,402.5	2.4	13,122.1	5.2	205,524.6
	<b>BP.04</b>	Specific "accessible" populations	4,143,385.4	51.4	193,846.5	77.0	4,337,231.9
	<b>BP.05</b>	General population	1,035,918.0	12.8	-	-	1,035,918.0
	<b>BP.06</b>	Non-targeted interventions	700,099.0	8.7	20,449.0	8.1	720,548.0
<b>Total for 2016</b>			<b>8,068,766.6</b>		<b>251,628.7</b>	<b>100.0</b>	<b>8,320,395.4</b>

## CHAPTER 5. CONCLUSIONS

1. National AIDS spending for 2014-2016 was estimated according to financing sources, financing agents, providers of services, spending categories and beneficiary populations.
2. A total of 20,908,866.3 thousand MNT was spent on national AIDS response in 2014-2016 in Mongolia.
3. National AIDS spending was 5,377,641.0 thousand MNT in 2014, 7,210,829.9 thousand MNT in 2015, and 8,320,395.4 thousand MNT in 2016. In absolute terms AIDS spending increased by 34.1 percent in 2015 compared to the preceding year and by 15.4 percent in 2016 compared to the preceding year.
4. International partner-funded programmes and projects were the main financing source of AIDS response in the country. They accounted for 62 percent of total AIDS spending in 2008-2009.
5. In 2014-2016 national HIV/AIDS response was financed mainly from public funds (51.2 percent), followed by international funds (39.7 percent) and private funds (9.1 percent). Financing of national HIV/AIDS response from public funds increased 2.4 times in 2016 compared to 2010.
6. The Global Fund was by far the largest international financing source accounting for 85.3 percent of international funds.
7. Public sector is the largest financing agent of national HIV/AIDS response. This remained true during all reporting years. According to the data for the most recent three years 84.9 percent of total financing was consolidated and disbursed by public sector.
8. In 2010-2011 more than 90 percent of AIDS response funds were disbursed directly to service providers without the involvement of financing agents. However, the situation had changed in 2012-2013, thereby the majority of funds were channeled through the public sector.
9. A greater share (61.8-78.2 percent) of HIV/AIDS financing is allocated to public sector providers. Nonetheless, the share of funding spent by public hospitals/organizations is decreasing year on year. For instance, 78.2 percent of total financing was spent by public hospitals/organizations in 2014 compared to 62.2 percent in 2015 and 61.8 percent in 2016.
10. All public funds were spent for public sector providers. Similarly, all private funds were channeled to private sector providers. This remained true for all reporting years. In contrast, international funds had been spent predominantly for private sector providers since 2015.
11. In absolute terms, public and private sector providers of HIV/AIDS services received 13.8 and 7.0 billion MNT, respectively, in 2014-2016.

12. In the past three years current expenditures accounted for the overwhelming majority (98.2 percent) of expenditures and capital expenditures accounted for only 1.8 percent of total costs. In comparison, capital expenditures accounted for 0.5 percent of total costs in 2012-2013.
13. All public and private funds for all reporting years were spent on current expenditures only, while a certain share international funds was spent on capital expenditures. The bulk of capital spending was allocated to private hospitals/organizations in 2014-2015, and shifted to public hospitals/organizations since 2016.
14. Preventive services consumed the greatest share of financing for HIV/AIDS national response. During the period of 2014-2016, 83.9 percent of financing was spent on prevention, 7.3 percent – on care and treatment, 6.5 percent – on programme management and administration, 1.1 percent – on human resources, 0.9 percent – on strengthening enabling environment, and 0.4 percent – on HIV-related research.
15. Spending on prevention and programme management increased, while spending on care/treatment and human resources decreased year on year. For instance care and treatment accounted for 13.2 percent of total spending in 2014 compared to 4.6 percent in 2015 and 4.3 percent in 2016. Furthermore, no funding had been allocated to HIV-related research since 2014.
16. More than a half (52.6 percent) of total expenditures on HIV response was spent on specific “accessible” populations. This group includes people attending STI clinics, high school students, university/college students and healthcare workers. Expenditures on general population and most-at-risk populations accounted for 15.9 percent of total expenditures each.



## **CHAPTER 6. RECOMMENDATIONS**

Mongolia has undertaken an assessment of spending on national HIV/AIDS response since 2010. The first National AIDS Spending Assessment (NASA) report focusing on expenditures in 2008-2009 was published and disseminated to decision-makers and relevant governmental and non-governmental organizations (NGO) in 2010. The current report summarizes the findings of the fourth NASA. However, it is not clear how the findings of the assessment are used in decision-making and budget planning.

Therefore, it is recommended to compare the assessment findings to similar studies conducted in other countries, and to use in decision-making related to HIV/AIDS policy and financing.

International partner-funded programmes and projects remain the main financing source of AIDS response in the country. Public financing of AIDS response is increasing year on year, and efforts should be made to further maintain this growth.

## CHAPTER 7. ATTACHMENTS

### Detailed breakdown of AIDS spending in 2014–2016

#### 1. Financing sources

FS-1 code	FS-1 label	FS-2 code	FS-2 label	Year		
				2014	2015	2016
FS.01	Public Funds	FS.01.01	Territorial government funds	3,165,084.7	3,500,991.2	3,743,765.2
		FS.01.99	Other public funds n.e.c.	12,553.0	11,689.0	60,591.4
	<b>Public Funds Total</b>			<b>3,177,637.7</b>	<b>3,512,680.2</b>	<b>3,804,356.6</b>
FS.02	Private Funds	FS.02.01	Profit-making institutions and corporations	480.0	7,910.8	10,822.3
		FS.02.02	Households' funds	451,930.9	679,848.0	773,933.8
	<b>Private Funds Total</b>			<b>452,410.9</b>	<b>687,758.8</b>	<b>784,756.1</b>
FS.03	International Funds	FS.03.02	Multilateral Agencies	1,744,993.5	3,003,332.3	3,728,756.2
		FS.03.03	International non-profit-making organizations and foundations	2,599.0	7,058.7	2,526.5
	<b>International Funds Total</b>			<b>1,747,592.5</b>	<b>3,010,391.0</b>	<b>3,731,282.7</b>
	<b>Grand Total</b>			<b>5,377,641.0</b>	<b>7,210,829.9</b>	<b>8,320,395.4</b>

## 2. Financing agents

FA-1 code	FA-1 label	FA-2 code	FA-2 label	Year	
				2014	2015
FA01	Public sector	FA.01.01	Territorial governments	4,728,465.1	5,959,240.8
	<b>Public sector Total</b>			<b>4,728,465.1</b>	<b>5,959,240.8</b>
FA02	Private sector	FA.02.04	Private households (out-of-pocket payments)	451,930.9	679,848.0
		FA.02.99	Other private financing agents n.e.c.	480.0	7,910.8
	<b>Private sector Total</b>			<b>452,410.9</b>	<b>687,758.8</b>
FA03	International purchasing organizations	FA.03.02	Multilateral agencies managing external resources	194,166.1	556,771.7
		FA.03.03	International non-profit-making organizations and foundations	2,599.0	7,058.7
	<b>International purchasing organizations Total</b>			<b>196,765.1</b>	<b>563,830.4</b>
	<b>Grand Total</b>			<b>5,377,641.0</b>	<b>7,210,829.9</b>
					<b>8,320,395.4</b>

## 3. Providers of services

PS-1 code	PS-1 label	PS-2 code	PS-2 label	Year	
				2014	2015
PS.01	Public sector providers	PS.01.01	Governmental organizations	4,192,408.2	4,472,080.8
		PS.01.99	Public sector providers n.e.c.	14,956.0	15,015.2
	<b>Public sector providers Total</b>			<b>4,207,364.2</b>	<b>4,487,096.0</b>
PS.02	Private sector providers	PS.02.01	Non-profit providers	718,346.0	2,043,885.9
		PS.02.02	Profit-making private sector providers (including profit-making FBOs)	451,930.9	679,848.0
	<b>Private sector providers Total</b>			<b>1,170,276.8</b>	<b>2,723,733.9</b>
	<b>Grand Total</b>			<b>5,377,641.0</b>	<b>7,210,829.9</b>
					<b>8,320,395.4</b>

## 4. AIDS spending categories

ASC-1 code	ASC-1 label	ASC-2 code	ASC-2 label	Year		
				2014	2015	2016
<b>ASC.01</b>	Prevention	ASC.01.01	Communication for social and behaviour change	55,685.7	101,616.7	169,435.4
		ASC.01.04	Risk-reduction for vulnerable and accessible populations <sup>14</sup>	2,646,994.4	3,247,993.5	3,546,790.4
		ASC.01.05	Prevention – youth in school	25,584.7	109,532.1	84,683.1
		ASC.01.07	Prevention of HIV transmission aimed at people living with HIV (PLHIV)	21,128.4	56,118.5	69,122.5
		ASC.01.08	Prevention programmes for sex workers and their clients	320,419.9	614,408.7	843,493.1
		ASC.01.09	Programmes for men who have sex with men (MSM)	188,464.7	644,051.1	626,286.6
		ASC.01.10	Harm-reduction programmes for injecting drug users (IDUs)	20,857.5	64,933.2	111,024.7
		ASC.01.12	Condom social marketing	63,841.6		
		ASC.01.16	Prevention, diagnosis, and treatment of sexually transmitted infections (STI)		379,574.7	624,259.1
		ASC.01.19	Blood safety	16,379.1	27,455.2	21,079.8
		ASC.01.98	Prevention activities not broken down by intervention	828,731.1	1,057,323.6	1,085,727.1
			<b>Prevention Total</b>		<b>4,188,087.1</b>	<b>6,303,007.4</b>
<b>ASC.02</b>	Care and treatment	ASC.02.01	Outpatient care	340,023.8		
		ASC.02.98	Care and treatment services not broken down by intervention	368,586.7	332,521.0	354,585.7
	<b>Care and treatment Total</b>		<b>708,610.5</b>	<b>332,521.0</b>	<b>354,585.7</b>	
<b>ASC.04</b>	Programme management and administration	ASC.04.01	Planning, coordination, and programme management	6,364.0		
		ASC.04.03	Monitoring and evaluation	59,703.3	36,119.4	46,849.4
		ASC.04.10	Upgrading and construction of infrastructure	17,984.6	44,387.1	42,457.9
		ASC.04.98	Programme management and administration not broken down by type	238,999.1	358,288.9	520,977.7
	<b>Programme management and administration Total</b>		<b>323,051.0</b>	<b>438,795.5</b>	<b>610,285.0</b>	
<b>ASC.05</b>	Human resources	ASC.05.03	Training	91,011.3	49,059.4	18,210.1
		ASC.05.99	Human resources n.e.c.	7,605.3	12,364.0	23,140.7
	<b>Human resources Total</b>		<b>98,616.5</b>	<b>61,423.4</b>	<b>41,350.8</b>	
<b>ASC.07</b>	Enabling environment	ASC.07.01	Advocacy		14,936.2	
		ASC.07.98	Enabling environment not broken down by type		60,146.5	132,271.9
	<b>Enabling environment Total</b>			<b>75,082.7</b>	<b>132,271.9</b>	
<b>ASC.08</b>	HIV-related research (excluding operations research)	ASC.08.03	Epidemiological research		59,275.9	
			<b>HIV-related research (excluding operations research) Total</b>		<b>59,275.9</b>	
	<b>Grand Total</b>		<b>5,377,641.0</b>	<b>7,210,829.9</b>	<b>8,320,395.4</b>	

## 5. Beneficiary populations

BP-1 code	BP-1 label	BP-2 code	BP-2 label	Year	
				2014	2015
BP.01	People living with HIV (regardless of having a medical/clinical diagnosis of AIDS)	BP.01.98	People living with HIV not broken down by age or gender	334,944.9	390,225.8
	People living with HIV (regardless of having a medical/clinical diagnosis of AIDS) Total			<b>334,944.9</b>	<b>390,225.8</b>
BP.02	Most-at-risk populations	BP.02.01	Injecting drug users (IDU) and their sexual partners	20,867.5	65,745.2
		BP.02.02	Sex workers (SW) and their clients	320,419.9	631,192.8
		BP.02.03	Men who have sex with men (MSM)	200,125.4	644,051.1
	Most-at-risk populations Total			<b>541,402.7</b>	<b>1,340,989.1</b>
BP.03	Other key populations	BP.03.05	Migrants/mobile populations	65,749.0	20,772.7
		BP.03.07	Prisoners and other institutionalized persons	78,087.9	108,368.6
		BP.03.14	Recipients of blood or blood products	16,379.1	28,087.8
	Other key populations Total			<b>160,215.9</b>	<b>157,229.1</b>
BP.04	Specific "accessible" populations	BP.04.01	People attending STI clinics	2,621,431.2	3,545,466.8
		BP.04.03	Junior high/high school students		62,576.3
		BP.04.04	University students	55,685.7	90,528.7
		BP.04.05	Health care workers	98,616.5	61,423.4
		BP.04.98	Specific "accessible " populations not broken down by type	756.0	138,740.4
	Specific "accessible" populations Total			<b>2,776,489.4</b>	<b>3,898,735.5</b>
BP.05	General population	BP.05.03	Youth (aged 15 to 24)	24,828.7	46,955.7
		BP.05.98	General population not broken down by age or gender.	1,173,180.6	890,336.7
	General population Total			<b>1,198,009.3</b>	<b>937,292.4</b>
BP.06	Non-targeted interventions	BP.06	Non-targeted interventions	366,578.8	486,357.9
	Non-targeted interventions Total			<b>366,578.8</b>	<b>486,357.9</b>
	<b>Grand Total</b>			<b>5,377,641.0</b>	<b>7,210,829.9</b>
					<b>8,320,395.4</b>

## 6. Production factors

PF-1 code	PF-1 label	PF-2 code	PF-2 label	Year	
				2014	2015
		PF.01.01	Labour income (compensation of employees and remuneration of owners)	2,491,431.6	3,209,215.3
<b>PF.01</b>	<b>Current expenditures</b>	PF.01.02	Supplies and services	2,225,643.3	2,917,029.6
		PF.01.98	Current expenditures not broken down by type	605,574.0	909,288.7
		PF.01.99	Current expenditures n.e.c	37,007.6	34,114.3
		<b>Current expenditures Total</b>		<b>5,359,656.4</b>	<b>7,069,647.9</b>
<b>PF.02</b>	<b>Capital expenditures</b>	PF.02.02	Equipment	17,984.6	141,182.0
		<b>Capital expenditures Total</b>		<b>17,984.6</b>	<b>141,182.0</b>
		<b>Grand Total</b>		<b>5,377,641.0</b>	<b>7,210,829.9</b>
				<b>8,320,395.4</b>	

7. Financing sources and financing agents

Year	FS-1 code	FS-1 label	FS-2 code	FS-2 label	FA01		FA02		FA02 Total		FA03		FA03 Total		Grand Total
					FA01.01	FA01 Total	FA02.04	FA02.99	FA02.02	FA03.02	FA03.03	FA03 Total			
					Territorial governments	Public sector Total	Private households (out-of-pocket payments)	Other private financing agents n.e.c.	Private sector Total	Multilateral agencies managing external resources	International non-profit-making organizations and foundations	International non-profit-making organizations and foundations	International purchasing organizations Total		
2014	FS.01	Public Funds	FS.01.01	Territorial government funds	3,165,084.7	3,165,084.7									3,165,084.7
			FS.01.99	Other public funds n.e.c.	12,553.0	12,553.0									12,553.0
	FS.02	Private Funds	FS.02.01	Profit-making institutions and corporations	3,177,637.7	3,177,637.7		480.0		480.0					3,177,637.7
				FS.02.02	Households funds			451,930.9		451,930.9					
					Private Funds Total		480.0	451,930.9		452,410.9					452,410.9
2015	FS.03	International Funds	FS.03.02	Multilateral Agencies and foundations	1,550,827.4	1,550,827.4					194,166.1			194,166.1	1,744,993.5
				FS.03.03	International non-profit-making organizations and foundations								2,599.0		
					International Funds Total										
	FS.01	Public Funds	FS.01.01	Territorial government funds	1,550,827.4	1,550,827.4					194,166.1				1,744,993.5
				FS.01.99	Other public funds n.e.c.	4,728,465.1	4,728,465.1	451,930.9	480.0	452,410.9	194,166.1	2,599.0			196,765.1
				Public Funds Total		3,500,991.2	451,930.9	480.0	452,410.9	194,166.1	2,599.0			3,500,991.2	
FS.02	Private Funds	FS.02.01	Profit-making institutions and corporations	11,689.0	11,689.0										11,689.0
			FS.02.02	Households funds	3,512,680.2	3,512,680.2		7,910.8		7,910.8					3,512,680.2
				Private Funds Total			679,845.0	7,910.8	679,845.0					679,845.0	
2016	FS.03	International Funds	FS.03.02	Multilateral Agencies and foundations	2,446,560.6	2,446,560.6					556,771.7			556,771.7	3,003,332.3
				FS.03.03	International non-profit-making organizations and foundations								7,058.7		
					International Funds Total										
	FS.01	Public Funds	FS.01.01	Territorial government funds	2,446,560.6	2,446,560.6					556,771.7				3,010,391.0
				FS.01.99	Other public funds n.e.c.	5,959,240.8	5,959,240.8	679,845.0	7,910.8	687,756.8	556,771.7	7,058.7			563,830.4
				Public Funds Total		3,434,765.2	679,845.0	7,910.8	687,756.8	556,771.7	7,058.7			3,743,765.2	
FS.02	Private Funds	FS.02.01	Profit-making institutions and corporations	60,591.4	60,591.4										60,591.4
			FS.02.02	Households funds	3,804,356.6	3,804,356.6		10,822.3		10,822.3					3,804,356.6
				Private Funds Total			773,933.8	10,822.3	773,933.8					773,933.8	
2016	FS.03	International Funds	FS.03.02	Multilateral Agencies and foundations	3,207,921.4	3,207,921.4					520,834.8			520,834.8	3,728,756.2
				FS.03.03	International non-profit-making organizations and foundations								2,526.5		
					International Funds Total										
	FS.01	Public Funds	FS.01.01	Territorial government funds	3,207,921.4	3,207,921.4					520,834.8				3,731,282.7
				FS.01.99	Other public funds n.e.c.	7,012,278.0	7,012,278.0	773,933.8	10,822.3	784,756.1	520,834.8	2,526.5			523,361.3
				Public Funds Total		3,207,921.4	773,933.8	10,822.3	784,756.1	520,834.8	2,526.5			3,731,282.7	
FS.02	Private Funds	FS.02.01	Profit-making institutions and corporations												
			FS.02.02	Households funds											
				Private Funds Total											
				2016 Total											

8. Financing sources and providers of services

Year	FS-1 code	FS-1 label	FS-2 code	FS-2 label	PS.01			PS.02			PS.02 Total	Grand Total	
					Governmental organizations	Public sector providers n.e.c.	Public sector providers Total	Non-profit providers	Profit-making private sector providers (including profit-making FBOs)	Private sector providers Total			
2014	FS.01	Public Funds	FS.01.01	Territorial government funds	3,165,084.7		3,165,084.7					3,165,084.7	
			FS.01.99	Other public funds n.e.c.	12,553.0		12,553.0					12,553.0	
				Public Funds Total	3,165,084.7		3,177,637.7					3,177,637.7	
	FS.02	Private Funds	FS.02.01	Profit-making institutions and corporations		480.0	480.0						480.0
			FS.02.02	Households' funds		480.0	480.0						480.0
			FS.02.03	Multilateral Agencies	1,026,367.5	180.0	1,026,747.5	716,246.0					1,744,993.5
	FS.03	International Funds	FS.03.01	International non-profit-making organizations and foundations	756.0	1,743.0	2,499.0	100.0					2,599.0
			FS.03.03	International Funds Total	1,027,323.5	1,923.0	1,029,246.5	716,346.0					1,747,592.5
				2014 Total	4,192,408.2	14,956.0	4,207,364.2	716,346.0					5,377,641.0
	2015	FS.01	Public Funds	FS.01.01	Territorial government funds	3,500,991.2		3,500,991.2					3,500,991.2
FS.01.99				Other public funds n.e.c.	11,689.0		11,689.0						11,689.0
				Public Funds Total	3,500,991.2	11,689.0	3,512,680.2					3,512,680.2	
FS.02		Private Funds	FS.02.01	Profit-making institutions and corporations				7,910.8					7,910.8
			FS.02.02	Households' funds									
				Private Funds Total				7,910.8				7,910.8	
FS.03		International Funds	FS.03.02	Multilateral Agencies	968,457.2		968,457.2						968,457.2
			FS.03.03	International non-profit-making organizations and foundations	2,632.5	3,326.2	5,958.7	1,100.0					7,058.7
			FS.03.03	International Funds Total	971,089.7	3,326.2	974,415.9	2,035,975.1					3,010,391.0
				2015 Total	4,472,080.8	15,015.2	4,487,096.0	2,043,885.9					7,210,829.9
FS.01	Public Funds	FS.01.01	Territorial government funds	3,743,765.2		3,743,765.2						3,743,765.2	
		FS.01.99	Other public funds n.e.c.	60,591.4		60,591.4						60,591.4	
			Public Funds Total	3,743,765.2	60,591.4	3,804,356.6						3,804,356.6	
FS.02	Private Funds	FS.02.01	Profit-making institutions and corporations				10,822.3					10,822.3	
		FS.02.02	Households' funds										
		FS.02.02	Private Funds Total				10,822.3					10,822.3	
FS.03	International Funds	FS.03.02	Multilateral Agencies	1,323,547.1	15,000.0	1,338,547.1	2,390,209.1					3,728,756.2	
		FS.03.03	International non-profit-making organizations and foundations	1,108.0	219.0	1,327.0	1,199.5					2,526.5	
			2016 Total	5,088,420.3	75,810.4	5,144,230.7	2,402,230.9					8,220,965.4	



9. Financing sources and spending categories

Year	ASC-1 code\ASC-1 label	ASC-2 code	ASC-2 label	FS.01		FS.01 Total	FS.02			FS.02 Total	FS.03		FS.03 Total	Grand Total
				FS.01.01	FS.01.99		FS.02.01	FS.02.02	FS.03.02		FS.03.03			
				Territorial government funds	Other public funds n.e.c.		Profit-making institutions and corporations	Households' funds	Private Funds Total	Multilateral Agencies	International non-profit-making organizations and foundations			
		ASC.01.01	Communication for social and behaviour change							55,685.7		55,685.7	55,685.7	
		ASC.01.04	Risk-reduction for vulnerable and accessible populations <sup>14</sup>	2,051,226.6		2,051,226.6		451,930.9	451,930.9	143,836.9		143,836.9	2,646,984.4	
		ASC.01.05	Prevention – youth in school							24,828.7	756.0	25,584.7	25,584.7	
		ASC.01.07	Prevention of HIV transmission aimed at people living with HIV (PLHIV)											
		ASC.01.08	Prevention programmes for sex workers and their clients											
	ASC.01	ASC.01.09	Programmes for men who have sex with men (MSM)							188,464.7		188,464.7	188,464.7	
		ASC.01.10	Harm-reduction programmes for injecting drug users (IDUs)							320,419.9		320,419.9	320,419.9	
		ASC.01.12	Condom social marketing							20,857.5		20,857.5	20,857.5	
		ASC.01.19	Blood safety							63,841.6		63,841.6	63,841.6	
		ASC.01.98	Prevention activities not broken down by intervention	803,401.8	12,553.0	815,954.8	480.0		480.0	16,379.1		16,379.1	16,379.1	
		Prevention Total		2,854,628.4	12,553.0	2,867,181.4	480.0	451,930.9	452,410.9	865,895.8	1,843.0	868,944.8	4,168,087.1	
2014		ASC.02.01	Outpatient care							340,023.8		340,023.8	340,023.8	
	ASC.02	ASC.02.98	Care and treatment services not broken down by intervention	310,456.3		310,456.3				58,130.4		58,130.4	368,586.7	
		Care and treatment Total		310,456.3		310,456.3				398,154.2		398,154.2	708,610.5	
		ASC.04.01	Planning, coordination, and programme management							6,364.0		6,364.0	6,364.0	
	ASC.04	ASC.04.03	Monitoring and evaluation							59,703.3		59,703.3	59,703.3	
		ASC.04.10	Upgrading and construction of infrastructure							17,984.6		17,984.6	17,984.6	
		ASC.04.98	Programme management and administration not broken down by type											
		Programme management and administration Total								238,989.1		238,989.1	238,989.1	
	ASC.05	ASC.05.03	Training							323,051.0		323,051.0	323,051.0	
		ASC.05.99	Human resources n.e.c.							91,011.3		91,011.3	91,011.3	
		Human resources Total								7,605.3		7,605.3	7,605.3	
		ASC.08	HIV-related research (excluding operations research)							98,616.5		98,616.5	98,616.5	
		ASC.08.03	Epidemiological research											
		HIV-related research (excluding operations research) Total								59,275.9		59,275.9	59,275.9	
		HIV-related research (excluding operations research) Total								59,275.9		59,275.9	59,275.9	
		2014 Total		3,165,084.7	12,553.0	3,177,637.7	480.0	451,930.9	452,410.9	1,744,993.5	2,599.0	1,747,592.5	5,377,641.0	

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	ASC.01.01	Communication for social and behaviour change							101,616.7	101,616.7	101,616.7
	ASC.01.04	Risk-reduction for vulnerable and accessible populations 14	2,307,969.2		679,848.0	679,848.0		260,176.4	260,176.4	3,247,993.5	
	ASC.01.05	Prevention – youth in school			7,910.8	7,910.8		101,621.3	101,621.3	109,532.1	
	ASC.01.07	Prevention of HIV transmission aimed at people living with HIV (PLHV)						56,118.5	56,118.5	56,118.5	
	ASC.01.08	Prevention programmes for sex workers and their clients						614,408.7	614,408.7	614,408.7	
ASC.01	ASC.01.09	Programmes for men who have sex with men (MSM)						644,051.1	644,051.1	644,051.1	
	ASC.01.10	Harm-reduction programmes for injecting drug users (IDUs)						64,933.2	64,933.2	64,933.2	
	ASC.01.16	Prevention, diagnosis, and treatment of sexually transmitted infections (STI)						379,574.7	379,574.7	379,574.7	
	ASC.01.19	Blood safety						27,455.2	27,455.2	27,455.2	
	ASC.01.98	Prevention activities not broken down by intervention	860,501.0	11,686.0	872,190.0	872,190.0		178,074.9	7,058.7	165,133.5	
2015	Prevention Total		3,166,470.2	11,686.0	3,180,159.2	3,180,159.2	7,910.8	687,758.8	2,428,030.7	7,058.7	6,303,007.4
	ASC.02	Care and treatment									332,521.0
	ASC.02.98	Care and treatment services not broken down by intervention	332,521.0		332,521.0	332,521.0					332,521.0
	Care and treatment Total		332,521.0		332,521.0	332,521.0					332,521.0
	ASC.04.03	Monitoring and evaluation						36,119.4	36,119.4	36,119.4	36,119.4
ASC.04	ASC.04.10	Upgrading and construction of infrastructure						44,387.1	44,387.1	44,387.1	44,387.1
	ASC.04.98	Programme management and administration not broken down by type									
	Programme management and administration Total										
	ASC.05.03	Training						358,286.9	358,286.9	358,286.9	358,286.9
ASC.05	ASC.05.99	Human resources						438,795.5	438,795.5	438,795.5	438,795.5
	Human resources Total							49,059.4	49,059.4	49,059.4	49,059.4
	ASC.07.01	Advocacy						12,364.0	12,364.0	12,364.0	12,364.0
ASC.07	ASC.07.98	Enabling environment not broken down by type						61,423.4	61,423.4	61,423.4	61,423.4
	Enabling environment Total							14,936.2	14,936.2	14,936.2	14,936.2
	2015 Total		3,500,991.2	11,686.0	3,512,680.2	3,512,680.2	7,910.8	687,758.8	3,003,332.3	7,058.7	7,710,829.9



### 10. Financing sources and beneficiary populations

Year	BP-1 code	BP-1 label	BP-2 code	BP-2 label	FS.01		FS.02		FS.02 Total		FS.03		FS.03 Total		Grand Total
					FS.01.01	FS.01.99	FS.02.01	FS.02.02	FS.02.01	FS.02.02	FS.03.01	FS.03.03	FS.03.02	FS.03.03	
	BP_01	People living with HIV (regardless of having a medical/clinical diagnosis of AIDS)	BP_01.98	People living with HIV not broken down by age or gender	310,456.3				310,456.3			24,488.6		24,488.6	334,944.9
	BP_02	Most-at-risk populations	BP_02.01	Injecting drug users (IDU) and their sexual partners	310,456.3				310,456.3			24,488.6		24,488.6	334,944.9
			BP_02.02	Sex workers (SW) and their clients							20,857.5			20,857.5	20,857.5
			BP_02.03	Men who have sex with men (MSM)							320,419.9			320,419.9	320,419.9
				Most-at-risk populations Total							200,125.4			200,125.4	200,125.4
	BP_03	Other key populations	BP_03.05	Migrants/itnobile populations							65,749.0			65,749.0	65,749.0
			BP_03.07	Prisoners and other institutionalized persons							76,087.9			76,087.9	76,087.9
			BP_03.14	Recipients of blood or blood products							16,379.1			16,379.1	16,379.1
				Other key populations Total							160,215.9			160,215.9	160,215.9
	BP_04	Specific "accessible" populations	BP_04.01	People attending STI clinics	2,051,226.6				2,051,226.6			451,930.9		451,930.9	2,624,431.2
			BP_04.04	University students							55,685.7			55,685.7	55,685.7
			BP_04.05	Health care workers							98,616.5			98,616.5	98,616.5
			BP_04.98	Specific "accessible" populations not broken down by type								756.0		756.0	756.0
				Specific "accessible" populations Total	2,051,226.6				2,051,226.6			451,930.9		451,930.9	2,776,489.4
	BP_05	General population	BP_05.03	Youth (aged 15 to 24)							24,828.7			24,828.7	24,828.7
			BP_05.98	General population not broken down by age or gender	803,401.8	12,553.0	480.0	480.0	815,954.8	480.0	354,902.8	1,843.0	356,745.8	1,173,180.6	1,173,180.6
				General population Total	803,401.8	12,553.0	480.0	480.0	815,954.8	480.0	375,715.1	1,843.0	381,574.5	1,196,009.3	1,196,009.3
	BP_06	Non-targeted interventions	BP_06	Non-targeted interventions							366,578.8			366,578.8	366,578.8
				Non-targeted interventions Total							366,578.8			366,578.8	366,578.8
				2014 Total	3,165,084.7	12,553.0	480.0	480.0	3,177,637.7	452,410.9	1,744,983.5	2,599.0	1,747,982.5	5,377,641.0	5,377,641.0

BP 01	People living with HIV (regardless of having a medical/clinical diagnosis of AIDS)	People living with HIV not broken down by age or gender	332,521.0	332,521.0	57,704.9	57,704.9	390,225.8
			<b>332,521.0</b>		<b>57,704.9</b>	<b>57,704.9</b>	<b>390,225.8</b>
BP 02	Most-at-risk populations	Injecting drug users (IDU) and their sexual partners			65,745.2	65,745.2	65,745.2
		Sex workers (SW) and their clients			631,192.8	631,192.8	631,192.8
		Men who have sex with men (MSM)			644,051.1	644,051.1	644,051.1
		Most-at-risk populations Total			<b>1,340,989.1</b>	<b>1,340,989.1</b>	<b>1,340,989.1</b>
BP 03	Other key populations	Migrants/mobile populations			20,772.7	20,772.7	20,772.7
		Prisoners and other institutionalized persons			106,368.6	106,368.6	106,368.6
		Recipients of blood or blood products			28,087.8	28,087.8	28,087.8
		Other key populations Total			<b>157,229.1</b>	<b>157,229.1</b>	<b>157,229.1</b>
2015							
		People attending STI clinics	2,307,969.2	679,848.0	557,649.6	557,649.6	3,545,466.8
		Junior high school students			62,576.3	62,576.3	62,576.3
		University students			90,528.7	90,528.7	90,528.7
		Healthcare workers			61,423.4	61,423.4	61,423.4
		Specific 'accessible' populations not broken down by type			138,740.4	138,740.4	138,740.4
		Specific 'accessible' populations Total	<b>2,307,969.2</b>	<b>679,848.0</b>	<b>910,918.4</b>	<b>910,918.4</b>	<b>3,896,735.5</b>
BP 05	General population	Youth (aged 15 to 24)	860,501.0	7,910.8	39,044.9	39,044.9	46,955.7
		General population not broken down by age or gender	<b>860,501.0</b>	<b>7,910.8</b>	<b>79,108.7</b>	<b>79,108.7</b>	<b>937,292.4</b>
BP 06	Non-targeted interventions	Non-targeted interventions			486,357.9	486,357.9	486,357.9
		Non-targeted interventions Total	<b>3,500,991.2</b>	<b>7,910.8</b>	<b>3,003,332.3</b>	<b>3,003,332.3</b>	<b>7,210,829.9</b>
2016							
		People living with HIV (regardless of having a medical/clinical diagnosis of AIDS)	354,585.7	354,585.7	70,326.2	70,326.2	424,911.9
BP 01	People living with HIV (regardless of having a medical/clinical diagnosis of AIDS)	People living with HIV not broken down by age or gender	<b>354,585.7</b>		<b>70,326.2</b>	<b>70,326.2</b>	<b>424,911.9</b>
BP 02	Most-at-risk populations	Injecting drug users (IDU) and their sexual partners			112,960.0	112,960.0	112,960.0
		Sex workers (SW) and their clients			843,913.6	843,913.6	843,913.6
		Men who have sex with men (MSM)			639,387.2	639,387.2	639,387.2
		Most-at-risk populations Total			<b>1,596,260.9</b>	<b>1,596,260.9</b>	<b>1,596,260.9</b>
BP 03	Other key populations	Migrants/mobile populations			54,024.4	54,024.4	54,024.4
		Prisoners and other institutionalized persons			125,071.5	125,071.5	125,071.5
		Recipients of blood or blood products			26,428.6	26,428.6	26,428.6
		Other key populations Total			<b>205,524.6</b>	<b>205,524.6</b>	<b>205,524.6</b>
BP 04	Specific 'accessible' populations	People attending STI clinics	2,471,579.2	773,933.8	714,268.0	714,268.0	3,959,750.8
		Junior high school students			44,468.3	44,468.3	44,468.3
		University students			169,436.4	169,436.4	169,436.4
		Healthcare workers			41,350.8	41,350.8	41,350.8
		Specific 'accessible' populations not broken down by type			122,181.5	122,181.5	122,181.5
		Specific 'accessible' populations Total	<b>2,471,579.2</b>	<b>773,933.8</b>	<b>1,091,719.0</b>	<b>1,091,719.0</b>	<b>4,337,231.9</b>
BP 05	General population	Youth (aged 15 to 24)	917,600.3	10,822.3	29,377.5	29,377.5	40,199.8
		General population not broken down by age or gender	<b>917,600.3</b>	<b>10,822.3</b>	<b>15,000.0</b>	<b>15,000.0</b>	<b>995,718.2</b>
BP 06	Non-targeted interventions	Non-targeted interventions			44,370.5	44,370.5	44,370.5
		Non-targeted interventions Total	<b>3,743,765.2</b>	<b>10,822.3</b>	<b>3,729,766.2</b>	<b>3,729,766.2</b>	<b>8,320,395.4</b>
		<b>2016 Total</b>					

## 11. Financing sources and production factors

Year	PF-1 code	PF-1 label	PF-2 code	PF-2 label	FS.01		FS.02		FS.03			FS.03 Total		Grand Total
					FS.01.01	FS.01.99	FS.02.01	FS.02.02	FS.03.02	FS.03.03	International non-profit-making organizations and foundations	International Funds Total		
2014	PF.01	Current expenditure	PF.01.01	Labour income (compensation of employees)	1,897,999.6	1,897,999.6	165,486.8	165,486.8	427,925.2	20.0	427,945.2	2,491,431.6		
					1,267,085.1	1,267,085.1	249,436.5	249,436.5	707,905.7	736.0	708,641.7	2,225,643.3		
					12,553.0	12,553.0	37,007.6	37,007.6	591,178.0	1,843.0	593,021.0	605,574.0		
					<b>3,165,084.7</b>	<b>3,177,637.7</b>	<b>480.0</b>	<b>451,930.9</b>	<b>1,727,008.8</b>	<b>2,599.0</b>	<b>1,729,607.8</b>	<b>5,359,666.4</b>		
	PF.02	Capital expenditure	PF.02.02	Equipment					17,984.6		17,984.6			
				Capital expenditures Total					17,984.6		17,984.6			
				<b>2014 Total</b>										
2015	PF.01	Current expenditure	PF.01.01	Labour income (compensation of employees)	2,091,332.3	3,177,637.7	480.0	451,930.9	1,744,993.5	2,599.0	1,747,592.5	5,377,641.0		
					1,409,658.8	1,409,658.8	4,340.0	4,338,867.7	1,069,194.1	79.5	1,069,273.6	3,209,215.3		
					11,689.0	11,689.0	3,570.8	3,570.8	887,989.7	6,039.2	894,028.9	909,288.7		
					<b>3,500,991.2</b>	<b>3,512,680.2</b>	<b>7,910.8</b>	<b>679,848.0</b>	<b>2,862,150.3</b>	<b>7,058.7</b>	<b>2,869,209.0</b>	<b>7,069,647.9</b>		
	PF.02	Capital expenditure	PF.02.02	Equipment					141,182.0		141,182.0			
				Capital expenditures Total					141,182.0		141,182.0			
				<b>2015 Total</b>										
2016	PF.01	Current expenditure	PF.01.01	Labour income (compensation of employees)	2,136,738.9	3,512,680.2	679,848.0	679,848.0	3,003,332.3	7,058.7	3,010,391.0	7,210,829.9		
					1,607,026.2	1,607,026.2	240,214.5	240,214.5	1,217,749.2	491.0	1,217,749.2	3,594,702.7		
					60,591.4	60,591.4	6,725.0	6,725.0	533,719.3	2,038.5	540,444.3	3,319,374.0		
					<b>3,743,765.2</b>	<b>3,804,356.6</b>	<b>10,822.3</b>	<b>773,933.8</b>	<b>3,477,127.5</b>	<b>2,526.5</b>	<b>3,479,654.0</b>	<b>8,068,766.6</b>		
	PF.02	Capital expenditure	PF.02.02	Equipment					251,628.7		251,628.7			
				Capital expenditures Total					251,628.7		251,628.7			
				<b>2016 Total</b>										
				<b>3,743,765.2</b>	<b>3,804,356.6</b>	<b>10,822.3</b>	<b>773,933.8</b>	<b>3,726,766.2</b>	<b>2,526.5</b>	<b>3,731,282.7</b>	<b>8,320,395.4</b>			

12. Financing agents and providers of services

Year	FA-1 code	FA-1 label	FA-2 code	FA-2 label	PS.01		PS.01 Total	PS.02			PS.02 Total	Grand Total	
					Governmental organizations	Public sector providers n.e.c.		Non-profit providers	Profit-making private sector providers (including profit-making FBOs)				
									PS.01.01	PS.01.99			PS.02.01
2014	FA.01	Public sector	FA.01.01	Territorial governments	4,148,972.4	12,553.0	4,161,525.4	566,939.7		566,939.7	566,939.7	4,728,465.1	
			Public sector Total	4,148,972.4	12,553.0	4,161,525.4	566,939.7		566,939.7		566,939.7	4,728,465.1	
			FA.02.04	Private households (out-of-pocket payments)									
	FA.02	Private sector	FA.02.99	Other private financing agents n.e.c.		480.0	480.0		451,930.9	451,930.9	451,930.9	451,930.9	451,930.9
			Private sector Total		480.0	480.0		451,930.9	451,930.9	451,930.9	451,930.9	451,930.9	
			FA.03.02	Multilateral agencies managing external resources	42,679.8	180.0	42,859.8						
	FA.03	International purchasing organizations	FA.03.03	International non-profit-making organizations and foundations	756.0	1,743.0	2,499.0						
			International purchasing organizations Total	43,435.8	1,923.0	45,358.8							
			2014 Total	4,192,408.2	14,956.0	4,207,364.2	716,346.0	461,930.9	1,170,276.8	5,377,641.0			
	2015	FA.01	Public sector	FA.01.01	Territorial governments	4,323,621.5	11,689.0	4,335,310.5	1,623,930.3		1,623,930.3	1,623,930.3	5,959,240.8
Public sector Total				4,323,621.5	11,689.0	4,335,310.5	1,623,930.3		1,623,930.3		1,623,930.3	5,959,240.8	
FA.02.04				Private households (out-of-pocket payments)									
FA.02		Private sector	FA.02.99	Other private financing agents n.e.c.					679,848.0	679,848.0	679,848.0	679,848.0	
			Private sector Total				7,910.8	7,910.8	7,910.8	679,848.0	679,848.0	679,848.0	
			FA.03.02	Multilateral agencies managing external resources	145,826.9		145,826.9						
FA.03		International purchasing organizations	FA.03.03	International non-profit-making organizations and foundations	2,632.5	3,326.2	5,958.7						
			International purchasing organizations Total	148,489.4	3,326.2	151,785.5	412,044.9	1,100.0	412,044.9	1,100.0	412,044.9	1,100.0	
			2015 Total	4,472,080.8	15,015.2	4,487,096.0	2,043,885.9	679,848.0	2,723,733.9	7,210,829.9			
2016		FA.01	Public sector	FA.01.01	Territorial governments	4,937,450.1	60,591.4	4,998,041.5	2,014,236.4		2,014,236.4	2,014,236.4	7,012,278.0
	Public sector Total			4,937,450.1	60,591.4	4,998,041.5	2,014,236.4		2,014,236.4		2,014,236.4	7,012,278.0	
	FA.02.04			Private households (out-of-pocket payments)									
	FA.02	Private sector	FA.02.99	Other private financing agents n.e.c.					773,933.8	773,933.8	773,933.8	773,933.8	
			Private sector Total				10,822.3	10,822.3	10,822.3	773,933.8	773,933.8	773,933.8	
			FA.03.02	Multilateral agencies managing external resources	129,862.2	15,000.0	144,862.2						
	FA.03	International purchasing organizations	FA.03.03	International non-profit-making organizations and foundations	1,108.0	219.0	1,327.0						
			International purchasing organizations Total	130,970.2	15,219.0	146,189.2							
			2016 Total	5,068,420.3	75,810.4	5,144,230.7	2,402,230.9	773,933.8	3,176,164.6	8,320,395.4			

## 13. Financing agents and spending categories

Year	ASC-1 code	ASC-1 label	ASC-2 code	ASC-2 label	FA01		FA02		FA02 Total	FA03			Grand Total	
					FA01.01	Public sector Total	FA02.04	FA02.99		FA03.02	FA03.03	FA03.03 Total		
			ASC.01.01	Communication for social and behaviour change							55,685.7		55,685.7	
			ASC.01.04	Risk-reduction for vulnerable and accessible populations 14	2,195,063.5	2,195,063.5	451,930.9		451,930.9				2,646,994.4	
			ASC.01.05	Prevention – youth in school							756.0		25,594.7	
			ASC.01.07	Prevention of HIV transmission aimed at people living with HIV (PLHIV)	21,128.4	21,128.4							21,128.4	
ASC.01	Prevention		ASC.01.08	Prevention programmes for sex workers and their clients	249,628.0	249,628.0					70,791.8		320,419.9	
			ASC.01.09	Programmes for men who have sex with men (MSM)	188,464.7	188,464.7							188,464.7	
			ASC.01.10	Harm-reduction programmes for injecting drug users (IDUs)	20,857.5	20,857.5							20,857.5	
			ASC.01.12	Condom social marketing	63,841.6	63,841.6							63,841.6	
			ASC.01.19	Blood safety	16,379.1	16,379.1							16,379.1	
			ASC.01.98	Prevention activities not broken down by intervention	826,228.1	826,228.1			480.0	480.0	180.0	1,843.0	2,023.0	828,731.1
Prevention Total					<b>3,581,590.9</b>	<b>3,581,590.9</b>	<b>451,930.9</b>	<b>480.0</b>	<b>452,410.9</b>	<b>151,486.3</b>	<b>2,599.0</b>	<b>154,085.3</b>	<b>4,188,087.1</b>	
ASC.02	Care and treatment		ASC.02.01	Outpatient care	340,023.8	340,023.8							340,023.8	
			ASC.02.98	Care and treatment services not broken down by intervention	368,586.7	368,586.7							368,586.7	
Care and treatment Total					<b>708,610.5</b>	<b>708,610.5</b>							<b>708,610.5</b>	
ASC.04	Programme management and administration		ASC.04.01	Planning, coordination, and programme management	6,364.0	6,364.0							6,364.0	
			ASC.04.03	Monitoring and evaluation	44,306.0	44,306.0					15,397.3		59,703.3	
			ASC.04.10	Upgrading and construction of infrastructure	17,984.6	17,984.6							17,984.6	
			ASC.04.98	Programme management and administration not broken down by type	225,306.7	225,306.7							225,306.7	
Programme management and administration Total					<b>293,961.3</b>	<b>293,961.3</b>							<b>293,961.3</b>	
ASC.05	Human resources		ASC.05.03	Training	85,026.4	85,026.4							85,026.4	
			ASC.05.99	Human resources n.e.c.									7,605.3	
Human resources Total					<b>85,026.4</b>	<b>85,026.4</b>							<b>92,631.7</b>	
ASC.08	HIV-related research (excluding operations research)		ASC.08.03	Epidemiological research	59,275.9	59,275.9							59,275.9	
HIV-related research (excluding operations research) Total					<b>59,275.9</b>	<b>59,275.9</b>							<b>59,275.9</b>	
<b>2014 Total</b>					<b>4,728,465.1</b>	<b>4,728,465.1</b>	<b>451,930.9</b>	<b>480.0</b>	<b>462,410.9</b>	<b>194,166.1</b>	<b>2,599.0</b>	<b>196,765.1</b>	<b>5,377,641.0</b>	



	ASC.01.01	Communication for social and behaviour change							101,616.7	101,616.7	101,616.7
	ASC.01.04	Risk-reduction for vulnerable and accessible populations <sup>14</sup>	2,568,145.5	679,846.0	679,846.0	679,846.0					3,247,993.5
	ASC.01.05	Prevention – youth in school	62,576.3	62,576.3	62,576.3	62,576.3	7,910.8	7,910.8	39,044.9	39,044.9	103,532.1
	ASC.01.07	Prevention of HIV transmission aimed at people living with HIV (PLHIV)	56,118.5		56,118.5						56,118.5
	ASC.01.08	Prevention programmes for sex workers and their clients	511,112.3		511,112.3				103,296.4	103,296.4	614,408.7
ASC.01	ASC.01.09	Programmes for men who have sex with men (MSM)	644,051.1		644,051.1						644,051.1
	ASC.01.10	Harm-reduction programmes for injecting drug users (IDUs)	64,933.2		64,933.2						64,933.2
	ASC.01.16	Prevention, diagnosis, and treatment of sexually transmitted infections (STI)	379,574.7		379,574.7						379,574.7
	ASC.01.19	Blood safety	27,455.2		27,455.2						27,455.2
	ASC.01.98	Prevention activities not broken down by intervention	872,190.0		872,190.0				178,074.9	7,058.7	1,057,323.6
2015	Prevention Total		5,186,157.1	679,846.0	5,186,157.1	679,846.0	7,910.8	687,756.8	422,932.9	7,058.7	6,303,007.4
	ASC.02	Care and treatment services not broken down by intervention	332,521.0		332,521.0						332,521.0
	Care and Treatment Total		332,521.0		332,521.0						332,521.0
	ASC.04	Programme management and administration	44,387.1		44,387.1				36,119.4		36,119.4
	ASC.04.03	Monitoring and evaluation									
	ASC.04.10	Upgrading and construction of infrastructure									
	ASC.04.98	Programme management and administration not broken down by type	336,029.1		336,029.1				22,259.8		358,288.9
	Programme management and administration Total		380,416.2		380,416.2				58,379.3		438,795.5
	ASC.05.03	Training									
ASC.05	ASC.05.99	Human resources n.e.c.							49,059.4		49,059.4
	Human resources Total								12,364.0		12,364.0
	ASC.07.01	Advocacy							61,423.4		61,423.4
	ASC.07.98	Enabling environment not broken down by type	60,146.5		60,146.5				14,936.2		75,082.7
	Enabling environment Total		60,146.5		60,146.5				14,936.2		75,082.7
	2015 Total		5,959,240.8	679,846.0	5,959,240.8	679,846.0	7,910.8	687,756.8	556,771.7	7,058.7	7,210,829.9

	ASC.01.01	Communication for social and behaviour change								169,435.4		169,435.4		169,435.4
	ASC.01.04	Risk-reduction for vulnerable and accessible populations <sup>14</sup>	2,772,856.6	2,772,856.6	773,933.8						773,933.8		773,933.8	3,546,790.4
	ASC.01.05	Prevention – youth in school	44,483.3	44,483.3	10,822.3						10,822.3		29,377.5	84,663.1
	ASC.01.07	Prevention of HIV transmission aimed at people living with HIV (PLHIV)	69,122.5	69,122.5										69,122.5
	ASC.01.08	Prevention programmes for sex workers and their clients	756,342.2	756,342.2										843,493.1
ASC.01	ASC.01.09	Programmes for men who have sex with men (MSM)	626,286.6	626,286.6										626,286.6
	ASC.01.10	Harm-reduction programmes for injecting drug users (IDUs)	111,024.7	111,024.7										111,024.7
	ASC.01.16	Prevention, diagnosis, and treatment of sexually transmitted infections (STI)	624,259.1	624,259.1										624,259.1
	ASC.01.19	Blood safety	21,079.8	21,079.8										21,079.8
	ASC.01.98	Prevention activities not broken down by intervention	978,191.7	978,191.7										1,085,727.1
		Prevention Total	<b>6,003,646.8</b>	<b>6,003,646.8</b>	<b>773,933.8</b>	<b>10,822.3</b>	<b>784,756.1</b>							<b>7,181,902.0</b>
ASC.02	ASC.02.98	Care and treatment services not broken down by intervention	354,585.7	354,585.7										354,585.7
		Care and treatment Total	<b>354,585.7</b>	<b>354,585.7</b>										<b>354,585.7</b>
ASC.04	ASC.04.03	Monitoring and evaluation												46,849.4
	ASC.04.10	Upgrading and construction of infrastructure	42,457.9	42,457.9										42,457.9
	ASC.04.98	Programme management and administration not broken down by type	479,315.7	479,315.7										41,662.0
		Programme management and administration Total	<b>521,773.6</b>	<b>521,773.6</b>										<b>88,511.4</b>
ASC.05	ASC.05.03	Training												18,210.1
	ASC.05.99	Human resources n.e.c.												23,140.7
		Human resources Total												<b>41,350.8</b>
ASC.07	ASC.07.98	Enabling environment not broken down by type	132,271.9	132,271.9										132,271.9
		Enabling environment Total	<b>132,271.9</b>	<b>132,271.9</b>										<b>132,271.9</b>
		<b>2016 Total</b>	<b>7,012,278.0</b>	<b>7,012,278.0</b>	<b>773,933.8</b>	<b>10,822.3</b>	<b>784,756.1</b>							<b>8,320,395.4</b>

2016

## 14. Financing agents and beneficiary populations

Year	BP-1 code	BP-1 label	BP-2 code	BP-2 label	FA01		FA02		FA02 Total	FA03		FA03 Total	Grand Total
					FA01.01	FA01 Total	FA02.04	FA02.99		FA03.02	FA03.03		
	BP.01	People living with HIV (regardless of having a medical/clinical diagnosis of AIDS)	BP.01.98	People living with HIV not broken down by age or gender	334,944.9	334,944.9							334,944.9
		People living with HIV (regardless of having a medical/clinical diagnosis of AIDS) Total			<b>334,944.9</b>	<b>334,944.9</b>							<b>334,944.9</b>
	BP.02	Most-at-risk populations	BP.02.01 BP.02.02 BP.02.03	Injecting drug users (IDU) and their sexual partners Sex workers (SW) and their clients Men who have sex with men (MSM)	20,857.5 245,628.0 200,125.4	20,857.5 245,628.0 200,125.4			70,791.8			70,791.8	320,419.9
		Most-at-risk populations Total			<b>470,610.9</b>	<b>470,610.9</b>			<b>70,791.8</b>			<b>70,791.8</b>	<b>941,402.7</b>
	BP.03	Other key populations	BP.03.05 BP.03.07 BP.03.14	Migrants/mobile populations Prisoners and other institutionalized persons Recipients of blood or blood products	65,749.0 78,087.9 16,379.1	65,749.0 78,087.9 16,379.1							65,749.0
2014		Other key populations Total			<b>160,215.9</b>	<b>160,215.9</b>							<b>160,215.9</b>
		Specific "accessible" populations	BP.04.01 BP.04.04 BP.04.05 BP.04.98	People attending STI clinics University students Health care workers Specific "accessible" populations not broken down by type	2,169,500.3 85,026.4 85,026.4 756.0	2,169,500.3 85,026.4 85,026.4 756.0	451,930.9		451,930.9	55,685.7 13,590.1 756.0		55,685.7 13,590.1 756.0	55,685.7 98,616.5 756.0
		Specific "accessible" populations Total			<b>2,254,526.7</b>	<b>2,254,526.7</b>	<b>451,930.9</b>		<b>451,930.9</b>	<b>69,275.9</b>	<b>756.0</b>	<b>70,031.9</b>	<b>2,776,489.4</b>
	BP.05	General population	BP.05.03 BP.05.98	Youth (aged 15 to 24) General population not broken down by age or gender	1,170,677.6 480.0	1,170,677.6 480.0		480.0	480.0	180.0	1,843.0	2,023.0	1,173,180.6
		General population Total			<b>1,170,677.6</b>	<b>1,170,677.6</b>		<b>480.0</b>	<b>480.0</b>	<b>25,006.7</b>	<b>1,843.0</b>	<b>26,851.7</b>	<b>1,196,009.3</b>
	BP.06	Non-targeted interventions	BP.06	Non-targeted interventions	337,489.1	337,489.1							337,489.1
		Non-targeted interventions Total			<b>337,489.1</b>	<b>337,489.1</b>				<b>29,089.7</b>		<b>29,089.7</b>	<b>366,578.8</b>
		<b>2014 Total</b>			<b>4,728,465.1</b>	<b>4,728,465.1</b>	<b>451,930.9</b>	<b>480.0</b>	<b>452,410.9</b>	<b>194,166.1</b>	<b>2,599.0</b>	<b>196,765.1</b>	<b>5,377,641.0</b>



15. Financing agents and production factors

Year	PF-1 code	PF-1 label	PF-2 code	PF-2 label	FA01		FA02		FA02 Total	FA03		FA03 Total	Grand Total	
					FA01.01	FA01.02	FA02.04	FA02.99		FA03.02	FA03.03			
					Territorial governments	Public sector Total	Private households (out-of-pocket payments)	Other private financing agents n.e.c.	Private sector Total	Multilateral agencies managing external resources	International non-profit-making organizations and foundations	International purchasing organizations Total		
2014	PF 01	Current expenditures	PF 01.01	Labour income (compensation of employees and remuneration of owners)	2,238,512.6	2,238,512.6	165,486.8	480.0	565,486.8	87,412.3	20.0	87,432.3	2,491,431.6	
			PF 01.02	Supplies and services	1,911,970.8	1,911,970.8	249,436.5	480.0	249,916.5	63,020.0	736.0	63,756.0	2,225,643.3	
			PF 01.98	Current expenditures not broken down by type	559,997.1	559,997.1	37,007.6	480.0	37,007.6	480.0	43,733.9	1,843.0	45,576.9	606,574.0
			PF 01.99	Current expenditures n.e.c.	4,710,480.5	4,710,480.5	451,930.9	480.0	451,930.9	480.0	462,410.9	194,166.1	2,899.0	196,766.1
	PF 02	Capital expenditures		Equipment	17,984.6	17,984.6							17,984.6	
					<b>17,984.6</b>	<b>17,984.6</b>						<b>17,984.6</b>		
					<b>4,728,465.1</b>	<b>4,728,465.1</b>	<b>451,930.9</b>	<b>480.0</b>	<b>462,410.9</b>	<b>194,166.1</b>	<b>2,899.0</b>	<b>196,766.1</b>	<b>5,377,641.0</b>	
2015	PF 01	Current expenditures	PF 01.01	Labour income (compensation of employees and remuneration of owners)	2,834,375.6	2,834,375.6	231,829.3	4,340.0	231,829.3	142,930.9	79.5	143,010.4	3,209,215.3	
			PF 01.02	Supplies and services	2,315,005.7	2,315,005.7	433,696.7	4,340.0	438,036.7	162,847.2	940.0	163,787.2	2,917,029.6	
			PF 01.98	Current expenditures not broken down by type	648,685.1	648,685.1	648,685.1	3,570.8	3,570.8	250,993.6	6,039.2	257,032.8	909,288.7	
			PF 01.99	Current expenditures n.e.c.	19,892.3	19,892.3	14,122.0	7,910.8	14,122.0	7,910.8	887,958.8	556,771.7	7,066.7	899,647.9
	PF 02	Capital expenditures		Equipment	141,182.0	141,182.0							141,182.0	
					<b>141,182.0</b>	<b>141,182.0</b>						<b>141,182.0</b>		
					<b>5,959,240.8</b>	<b>5,959,240.8</b>	<b>679,948.0</b>	<b>7,910.8</b>	<b>687,756.8</b>	<b>556,771.7</b>	<b>7,066.7</b>	<b>563,830.4</b>	<b>7,210,829.9</b>	
2016	PF 01	Current expenditures	PF 01.01	Labour income (compensation of employees and remuneration of owners)	3,140,542.3	3,140,542.3	240,214.5	6,725.0	240,214.5	213,945.9	481.0	213,946.9	3,594,702.7	
			PF 01.02	Supplies and services	2,671,260.6	2,671,260.6	533,719.3	6,725.0	540,444.3	107,178.1	481.0	107,659.1	3,319,374.0	
			PF 01.98	Current expenditures not broken down by type	953,290.7	953,290.7	6,765,093.6	773,933.8	4,097.3	195,266.5	2,055.5	197,302.0	1,154,690.0	
	PF 02	Capital expenditures		Equipment	247,184.4	247,184.4				4,444.4		4,444.4	251,628.7	
					<b>247,184.4</b>	<b>247,184.4</b>						<b>4,444.4</b>		
					<b>7,012,278.0</b>	<b>7,012,278.0</b>	<b>773,933.8</b>	<b>10,822.3</b>	<b>784,756.1</b>	<b>520,834.8</b>	<b>2,536.5</b>	<b>523,361.3</b>	<b>8,320,396.4</b>	

## 16. Providers of services and spending categories

Year	ASC-1 code	ASC-1 label	ASC-2 code	ASC-2 label	PS.01		PS.01 Total	PS.02		PS.02 Total	Grand Total	
					PS.01.01	PS.01.99		PS.02.01	PS.02.02			
					Governmental organizations	Public sector providers n.e.c.	Public sector providers Total	Non-profit providers	Profit-making private sector providers (including profit-making FBOs)	Private sector providers Total		
2014	ASC.01	Prevention	ASC.01.01	Communication for social and behaviour change				55,685.7		55,685.7	55,685.7	55,685.7
			ASC.01.04	Risk-reduction for vulnerable and accessible populations 14	2,051,226.6		2,051,226.6	143,836.9	451,930.9	595,767.7	2,646,994.4	
			ASC.01.05	Prevention – youth in school	756.0		756.0	24,828.7		24,828.7	25,584.7	
			ASC.01.07	Prevention of HIV transmission aimed at people living with HIV (PLHIV)				21,128.4		21,128.4	21,128.4	
			ASC.01.08	Prevention programmes for sex workers and their clients	70,949.3		70,949.3	249,470.6		249,470.6	320,419.9	
			ASC.01.09	Programmes for men who have sex with men (MSM)				188,464.7		188,464.7	188,464.7	
			ASC.01.10	Harm-reduction programmes for injecting drug users (IDUs)				20,857.5		20,857.5	20,857.5	
			ASC.01.12	Condom social marketing	63,841.6		63,841.6				63,841.6	
			ASC.01.19	Blood safety	16,379.1		16,379.1				16,379.1	
			ASC.01.98	Prevention activities not broken down by intervention	813,675.1		14,956.0	828,631.1	100.0	100.0	828,731.1	
				Prevention Total	<b>3,016,827.7</b>		<b>14,956.0</b>	<b>3,031,783.7</b>	<b>704,372.5</b>	<b>451,930.9</b>	<b>1,156,303.4</b>	<b>4,188,087.1</b>
			ASC.02	Care and treatment				340,023.8		340,023.8		340,023.8
						368,586.7		368,586.7		368,586.7	708,610.5	
						<b>708,610.5</b>		<b>708,610.5</b>			<b>708,610.5</b>	
	ASC.04	Time management and administration	ASC.04.01	Planning, coordination, and programme management		6,364.0		6,364.0			6,364.0	6,364.0
			ASC.04.03	Monitoring and evaluation	57,390.4		57,390.4	2,312.9		2,312.9	59,703.3	
			ASC.04.10	Upgrading and construction of infrastructure	6,324.0		6,324.0	11,660.6		11,660.6	17,984.6	
			ASC.04.98	Programme management and administration not broken down	238,999.1		238,999.1				238,999.1	
			Programme management and administration Total	<b>309,077.5</b>		<b>309,077.5</b>	<b>13,973.5</b>		<b>13,973.5</b>	<b>323,051.0</b>		
ASC.05	Human resources	ASC.05.03	Training		91,011.3		91,011.3			91,011.3	91,011.3	
		ASC.05.99	Human resources n.e.c.	7,605.3		7,605.3				7,605.3		
		Human resources Total	<b>98,616.5</b>		<b>98,616.5</b>					<b>98,616.5</b>		
ASC.08	HIV-related research (excluding operations research) Total				59,275.9		59,275.9			59,275.9	59,275.9	
		HIV-related research (excluding operations research) Total	<b>59,275.9</b>		<b>59,275.9</b>		<b>59,275.9</b>			<b>59,275.9</b>		
		<b>2014 Total</b>	<b>4,192,408.2</b>		<b>14,956.0</b>	<b>4,207,364.2</b>	<b>718,346.0</b>	<b>451,930.9</b>	<b>1,170,276.8</b>	<b>5,377,641.0</b>		

2015	ASC 01 Prevention	ASC 01.01	Communication for social and behaviour change	11,088.0	11,088.0	90,528.7	90,528.7	101,616.7		
		ASC 01.04	Risk-reduction for vulnerable and accessible populations 14	2,307,969.2	2,307,969.2	260,176.4	260,176.4	3,247,993.5		
		ASC 01.05	Prevention – youth in school	62,576.3	62,576.3	46,955.7	46,955.7	109,532.1		
		ASC 01.07	Prevention of HIV transmission aimed at people living with HIV (PLHIV)			56,118.5	56,118.5	56,118.5		
		ASC 01.08	Prevention programmes for sex workers and their clients			614,408.7	614,408.7	614,408.7		
		ASC 01.09	Programmes for men who have sex with men (MSM)			644,051.1	644,051.1	644,051.1		
		ASC 01.16	Harm-reduction programmes for injecting drug users (IDUs)			64,933.2	64,933.2	64,933.2		
		ASC 01.19	Prevention, diagnosis, and treatment of sexually transmitted infections			379,574.7	379,574.7	379,574.7		
		ASC 01.98	Blood safety			27,455.2	27,455.2	27,455.2		
			Prevention activities not broken down by intervention			863,133.5	863,133.5	1,057,323.6		
			Prevention Total			3,666,812.2	3,666,812.2	6,303,007.4		
		ASC 02	Care and treatment	Care and treatment services not broken down by intervention	332,521.0	332,521.0	679,848.0	679,848.0	2,636,195.2	
			Care and treatment Total			332,521.0	332,521.0	332,521.0		
		2015	ASC 04 Programme management and administration	ASC 04.03	Monitoring and evaluation	36,119.4	36,119.4	36,119.4	36,119.4	36,119.4
ASC 04.10	Upgrading and construction of infrastructure			16,995.0	16,995.0	27,392.2	27,392.2	44,387.1		
ASC 04.98	Programme management and administration not broken down			358,288.9	358,288.9	358,288.9	358,288.9	358,288.9		
	Programme management and administration Total					411,403.3	411,403.3	27,392.2		
ASC 05	Human resources			ASC 05.03	Training	49,059.4	49,059.4	49,059.4	49,059.4	438,795.5
				ASC 05.99	Human resources n.e.c.	12,364.0	12,364.0	12,364.0	12,364.0	49,059.4
					Human resources Total			61,423.4	61,423.4	12,364.0
ASC 07	Enabling environment			ASC 07.01	Advocacy	14,936.2	14,936.2	14,936.2	14,936.2	61,423.4
				ASC 07.98	Enabling environment not broken down by type			60,146.5	60,146.5	14,936.2
					Enabling environment Total			14,936.2	14,936.2	60,146.5
	2015 Total					4,472,080.8	4,472,080.8	15,015.2	2,723,733.9	7,210,829.9
2016	ASC 01 Prevention			ASC 01.01	Communication for social and behaviour change	2,471,579.2	2,471,579.2	301,277.5	301,277.5	1,075,211.2
				ASC 01.04	Risk-reduction for vulnerable and accessible populations 14	44,483.3	44,483.3	40,199.8	40,199.8	169,435.4
				ASC 01.05	Prevention – youth in school			69,122.5	69,122.5	189,435.4
		ASC 01.07	Prevention of HIV transmission aimed at people living with HIV (PLHIV)			626,286.6	626,286.6	69,122.5		
		ASC 01.08	Prevention programmes for sex workers and their clients			843,493.1	843,493.1	626,286.6		
		ASC 01.09	Programmes for men who have sex with men (MSM)			111,024.7	111,024.7	843,493.1		
		ASC 01.10	Harm-reduction programmes for injecting drug users (IDUs)			626,286.6	626,286.6	111,024.7		
		ASC 01.16	Prevention, diagnosis, and treatment of sexually transmitted infections			111,024.7	111,024.7	626,286.6		
		ASC 01.19	Blood safety			624,259.1	624,259.1	111,024.7		
		ASC 01.98	Prevention activities not broken down by intervention			21,079.8	21,079.8	624,259.1		
			Prevention Total			918,708.3	918,708.3	21,079.8		
		ASC 02	Care and treatment	Care and treatment services not broken down by intervention	4,080,109.7	4,080,109.7	2,252,048.1	2,252,048.1	91,208.4	
			Care and treatment Total			354,585.7	354,585.7	2,252,048.1		
		ASC 04	Programme management and administration	ASC 04.03	Monitoring and evaluation	46,849.4	46,849.4	46,849.4	46,849.4	17,910.9
ASC 04.10	Upgrading and construction of infrastructure			24,547.0	24,547.0	24,547.0	24,547.0	17,910.9		
ASC 04.98	Programme management and administration not broken down			520,977.7	520,977.7	520,977.7	520,977.7	42,457.9		
	Programme management and administration Total					592,374.1	592,374.1	17,910.9		
ASC 05	Human resources	ASC 05.03	Training	18,210.1	18,210.1	18,210.1	18,210.1	610,285.0		
		ASC 05.99	Human resources n.e.c.	23,140.7	23,140.7	23,140.7	23,140.7	18,210.1		
			Human resources Total			41,350.8	41,350.8	23,140.7		
ASC 07	Enabling environment	ASC 07.98	Enabling environment not broken down by type			132,271.9	132,271.9	41,350.8		
			Enabling environment Total			132,271.9	132,271.9	41,350.8		
	2016 Total			5,068,420.3	5,068,420.3	75,810.4	3,026,981.8	8,320,395.4		

### 17. Providers of services and beneficiary populations

Year	BP-1 code	BP-1 label	BP-2 code	BP-2 label	PS.01			PS.01 Total		PS.02			PS.02 Total		Grand Total
					Governmental organizations	Public sector providers n.e.c.	Public sector providers Total	Non-profit providers	Profit-making/private sector providers (including profit-making FBOs)	Private sector providers Total					
2014	BP.01	People living with HIV (regardless of having a med)	BP.01.98	People living with HIV not broken down by age or gender	313,816.5		313,816.5	21,128.4	313,816.5	21,128.4		21,128.4	334,944.9		
					313,816.5		313,816.5	21,128.4		21,128.4	334,944.9				
	BP.02	Most-at-risk populations	BP.02.01	Injecting drug users (IDU) and their sexual partners	20,857.5		20,857.5	249,470.6	20,857.5	249,470.6	20,857.5	300,419.9			
					20,857.5		20,857.5	249,470.6		249,470.6	300,419.9				
	BP.03	Other key populations	BP.03.05	Migrants/mobile populations	70,949.3		70,949.3	70,949.3	70,949.3	70,949.3	70,949.3	141,898.6			
					70,949.3		70,949.3	70,949.3		70,949.3	141,898.6				
	BP.04	Specific "accessible" populations	BP.04.01	People attending STI clinics	16,379.1		16,379.1	16,379.1	16,379.1	16,379.1	16,379.1	32,758.2			
					16,379.1		16,379.1	16,379.1		16,379.1	32,758.2				
	BP.05	General population	BP.05.98	General population not broken down by age or gender.	14,956.0		14,956.0	14,956.0	14,956.0	14,956.0	14,956.0	29,912.0			
					14,956.0		14,956.0	14,956.0		14,956.0	29,912.0				
	BP.06	Non-targeted interventions	BP.06.06	Non-targeted interventions	364,265.9		364,265.9	364,265.9	364,265.9	364,265.9	364,265.9	728,531.8			
					364,265.9		364,265.9	364,265.9		364,265.9	728,531.8				
	BP.01	People living with HIV (regardless of having a med)	BP.01.98	People living with HIV not broken down by age or gender	4,192,408.2		4,192,408.2	4,207,364.2	4,192,408.2	4,207,364.2	4,192,408.2	8,394,772.4			
					4,192,408.2		4,192,408.2	4,207,364.2		4,207,364.2	8,394,772.4				
2015	BP.01	People living with HIV (regardless of having a med)	BP.01.98	People living with HIV not broken down by age or gender	332,521.0		332,521.0	332,521.0	332,521.0	332,521.0	332,521.0	665,042.0			
					332,521.0		332,521.0	332,521.0		332,521.0	665,042.0				
	BP.02	Most-at-risk populations	BP.02.02	Sex workers (SW) and their clients	631,192.8		631,192.8	631,192.8	631,192.8	631,192.8	1,262,385.6				
					631,192.8		631,192.8	631,192.8		631,192.8	1,262,385.6				
	BP.03	Other key populations	BP.03.05	Migrants/mobile populations	1,340,989.1		1,340,989.1	1,340,989.1	1,340,989.1	1,340,989.1	2,681,978.2				
					1,340,989.1		1,340,989.1	1,340,989.1		1,340,989.1	2,681,978.2				
	BP.04	Specific "accessible" populations	BP.04.03	Prisoners and other institutionalized persons	28,087.8		28,087.8	28,087.8	28,087.8	28,087.8	56,175.6				
					28,087.8		28,087.8	28,087.8		28,087.8	56,175.6				
	BP.05	General population	BP.05.98	General population not broken down by age or gender.	15,015.2		15,015.2	15,015.2	15,015.2	15,015.2	30,030.4				
					15,015.2		15,015.2	15,015.2		15,015.2	30,030.4				
	BP.06	Non-targeted interventions	BP.06.06	Non-targeted interventions	425,706.9		425,706.9	425,706.9	425,706.9	425,706.9	851,413.8				
					425,706.9		425,706.9	425,706.9		425,706.9	851,413.8				
	BP.01	People living with HIV (regardless of having a med)	BP.01.98	People living with HIV not broken down by age or gender	2,811,543.6		2,811,543.6	2,811,543.6	2,811,543.6	2,811,543.6	5,623,087.2				
					2,811,543.6		2,811,543.6	2,811,543.6		2,811,543.6	5,623,087.2				
BP.02	Most-at-risk populations	BP.02.02	Sex workers (SW) and their clients	631,192.8		631,192.8	631,192.8	631,192.8	631,192.8	1,262,385.6					
				631,192.8		631,192.8	631,192.8		631,192.8	1,262,385.6					
BP.03	Other key populations	BP.03.05	Migrants/mobile populations	1,340,989.1		1,340,989.1	1,340,989.1	1,340,989.1	1,340,989.1	2,681,978.2					
				1,340,989.1		1,340,989.1	1,340,989.1		1,340,989.1	2,681,978.2					
BP.04	Specific "accessible" populations	BP.04.03	Prisoners and other institutionalized persons	28,087.8		28,087.8	28,087.8	28,087.8	28,087.8	56,175.6					
				28,087.8		28,087.8	28,087.8		28,087.8	56,175.6					
BP.05	General population	BP.05.98	General population not broken down by age or gender.	15,015.2		15,015.2	15,015.2	15,015.2	15,015.2	30,030.4					
				15,015.2		15,015.2	15,015.2		15,015.2	30,030.4					
BP.06	Non-targeted interventions	BP.06.06	Non-targeted interventions	425,706.9		425,706.9	425,706.9	425,706.9	425,706.9	851,413.8					
				425,706.9		425,706.9	425,706.9		425,706.9	851,413.8					
BP.01	People living with HIV (regardless of having a med)	BP.01.98	People living with HIV not broken down by age or gender	2,043,885.9		2,043,885.9	2,043,885.9	2,043,885.9	2,043,885.9	4,087,771.8					
				2,043,885.9		2,043,885.9	2,043,885.9		2,043,885.9	4,087,771.8					



BP_01	People living with HIV (regardless of having a med)	BP_01_98   People living with HIV not broken down by age or gender	354,585.7	354,585.7	70,326.2	70,326.2	424,911.9
	People living with HIV (regardless of having a medical/clinical diagnosis of AIDS) Total		<b>354,585.7</b>	<b>354,585.7</b>	<b>70,326.2</b>	<b>70,326.2</b>	<b>424,911.9</b>
BP_02	Most-at-risk populations	BP_02_01   Injecting drug users (IDU) and their sexual partners BP_02_02   Sex workers (SW) and their clients BP_02_03   Men who have sex with men (MSM)			843,913.6	112,960.0	112,960.0
	Most-at-risk populations Total				639,387.2	639,387.2	639,387.2
BP_03	Other key populations	BP_03_05   Migrant/mobile populations BP_03_07   Prisoners and other institutionalized persons BP_03_14   Recipients of blood or blood products			54,024.4	54,024.4	54,024.4
	Other key populations Total				125,071.5	125,071.5	125,071.5
	Other key populations Total		26,428.6	26,428.6			26,428.6
	Other key populations Total		<b>26,428.6</b>	<b>26,428.6</b>	<b>179,096.0</b>	<b>179,096.0</b>	<b>205,524.6</b>
	Other key populations Total		3,096,838.3	3,096,838.3	90,008.9	863,942.6	3,959,780.9
BP_04	Specific "accessible" populations	BP_04_01   People attending STI clinics BP_04_03   Junior/high school students BP_04_04   University students BP_04_05   Health care workers BP_04_36   Specific "accessible" populations not broken down by type			44,483.3	44,483.3	44,483.3
	Specific "accessible" populations Total		41,350.8	41,350.8	169,435.4	169,435.4	169,435.4
	Specific "accessible" populations Total		<b>3,181,672.4</b>	<b>3,181,672.4</b>	<b>122,181.5</b>	<b>122,181.5</b>	<b>122,181.5</b>
	Specific "accessible" populations Total				381,625.8	773,933.8	1,155,559.5
BP_05	General population	BP_05_03   Youth (aged 15 to 24) BP_05_98   General population not broken down by age or gender			40,199.8	40,199.8	40,199.8
	General population Total		918,708.3	918,708.3	40,199.8	40,199.8	958,908.1
	General population Total		75,810.4	75,810.4	1,199.5	1,199.5	77,009.9
	General population Total		<b>918,708.3</b>	<b>918,708.3</b>	<b>41,399.3</b>	<b>41,399.3</b>	<b>1,035,518.0</b>
BP_06	Non-targeted interventions	BP_06   Non-targeted interventions	587,025.3	587,025.3	133,522.8	133,522.8	720,548.0
	Non-targeted interventions Total		<b>587,025.3</b>	<b>587,025.3</b>	<b>133,522.8</b>	<b>133,522.8</b>	<b>720,548.0</b>
	2016 Total		<b>5,088,420.3</b>	<b>5,144,230.7</b>	<b>2,402,230.9</b>	<b>3,176,164.6</b>	<b>8,320,995.4</b>

18. Providers of services and production factors

Year	PF-1 code	PF-1 label	PF-2 code	PF-2 label	PS.01			PS.02			PS.02 Total	Grand Total
					PS.01.01	PS.01.99	PS.01 Total	PS.02.01	PS.02.02	PS.02 Total		
2014	PF.01	Current expenditures	PF.01.01	Labour income (compensation of employees and remuneration of owners)	2,075,434.1		2,075,434.1	250,510.7	165,868.8	415,997.4	2,491,431.6	
			PF.01.02	Supplies and services	1,813,652.2	480.0	1,814,132.2	162,074.5	249,436.5	411,511.0	2,225,643.3	
			PF.01.98	Current expenditures not broken down by type	296,997.8	14,476.0	311,473.8	294,100.1	37,007.6	294,100.1	37,007.6	605,574.0
	PF.02	Capital expenditures	Current expenditures Total	4,186,084.2	14,956.0	4,201,040.2	706,685.3	451,930.9	1,158,616.2	5,359,656.4		
			PF.02.02	Equipment	6,324.0		6,324.0	11,660.6		11,660.6	17,984.6	
			Capital expenditures Total	4,192,408.2	14,956.0	4,207,364.2	718,346.0	451,930.9	1,170,276.8	5,377,641.0		
<b>2014 Total</b>												
2015	PF.01	Current expenditures	PF.01.01	Labour income (compensation of employees and remuneration of owners)	2,316,392.4		2,316,392.4	660,993.5	231,829.3	892,822.8	3,209,215.3	
			PF.01.02	Supplies and services	1,790,354.6		1,790,354.6	692,779.3	433,896.7	1,126,675.0	2,917,029.6	
			PF.01.98	Current expenditures not broken down by type	338,885.5	15,015.2	353,900.7	555,388.0	14,122.0	555,388.0	909,288.7	
	PF.02	Capital expenditures	Current expenditures Total	4,447,033.8	15,015.2	4,462,049.0	1,927,751.0	679,948.0	2,607,599.0	7,069,647.9		
			PF.02.02	Equipment	25,047.1		25,047.1	116,134.9		116,134.9	141,182.0	
			Capital expenditures Total	4,472,080.8	15,015.2	4,487,096.0	2,043,885.9	679,948.0	2,723,733.9	7,210,829.9		
<b>2015 Total</b>												
2016	PF.01	Current expenditures	PF.01.01	Labour income (compensation of employees and remuneration of owners)	2,443,692.4		2,443,692.4	910,795.8	240,214.5	1,151,010.3	3,594,702.7	
			PF.01.02	Supplies and services	1,994,889.2		1,994,889.2	790,765.5	533,719.3	1,324,484.8	3,319,374.0	
			PF.01.98	Current expenditures not broken down by type	411,445.2	75,810.4	487,255.6	667,434.4	773,933.8	667,434.4	1,154,690.0	
	PF.02	Capital expenditures	Current expenditures Total	4,850,026.8	75,810.4	4,925,837.2	2,368,995.6	773,933.8	3,142,929.4	8,066,766.6		
			PF.02.02	Equipment	218,393.5		218,393.5	33,235.2		33,235.2	251,628.7	
			Capital expenditures Total	5,068,420.3	75,810.4	5,144,230.7	2,402,230.9	773,933.8	3,176,164.6	8,320,395.4		
<b>2016 Total</b>												



NATIONAL AIDS SPENDING ASSESSMENT 2014-2016

Year	Program	ASG ID	ASG Description	2014	2015	2016	2014	2015	2016	2014	2015	2016	2014	2015	2016		
2015	Prevention	ASG 01.01	Communication to reach and build on change	20,172.1	188,719.9		20,172.1	188,719.9		9,023.7	138,071.9	1,088.0	11,088.0	11,088.0	11,088.0	107,852.7	
		ASG 01.04	Risk reduction for vulnerable and accessible														3,247,935.5
		ASG 01.05	Peer-to-peer outreach								62,533.3	46,957.7			46,957.7		108,322.1
		ASG 01.07	Peer-to-peer (P2P) and peer-led (P2L)														5,116.5
		ASG 01.08	Peer-to-peer programs for sex workers and other														24,487.7
		ASG 01.09	Programs for men who have sex with men														64,065.1
		ASG 01.10	Peer-to-peer programs for injecting drug														6,402.2
		ASG 01.16	Sexual health and behavior change														379,574.7
		ASG 01.18	Sexual health and behavior change (SBC)														2,462.7
		ASG 01.19	Sexual health and behavior change (SBC)														170,714.9
		ASG 01.20	Peer-to-peer (P2P) and peer-led (P2L)														18,074.9
		ASG 01.21	Peer-to-peer (P2P) and peer-led (P2L)														1,023,366.5
		ASG 01.22	Peer-to-peer (P2P) and peer-led (P2L)														1,023,366.5
		ASG 01.23	Peer-to-peer (P2P) and peer-led (P2L)														1,023,366.5
		2016	Prevention	ASG 01.01	Communication to reach and build on change	20,172.1	188,719.9		20,172.1	188,719.9		9,023.7	138,071.9	1,088.0	11,088.0	11,088.0	11,088.0
ASG 01.04	Risk reduction for vulnerable and accessible																3,247,935.5
ASG 01.05	Peer-to-peer outreach										62,533.3	46,957.7			46,957.7		108,322.1
ASG 01.07	Peer-to-peer (P2P) and peer-led (P2L)																5,116.5
ASG 01.08	Peer-to-peer programs for sex workers and other																24,487.7
ASG 01.09	Programs for men who have sex with men																64,065.1
ASG 01.10	Peer-to-peer programs for injecting drug																6,402.2
ASG 01.16	Sexual health and behavior change																379,574.7
ASG 01.18	Sexual health and behavior change (SBC)																2,462.7
ASG 01.19	Sexual health and behavior change (SBC)																170,714.9
ASG 01.20	Peer-to-peer (P2P) and peer-led (P2L)																18,074.9
ASG 01.21	Peer-to-peer (P2P) and peer-led (P2L)																1,023,366.5
ASG 01.22	Peer-to-peer (P2P) and peer-led (P2L)																1,023,366.5
ASG 01.23	Peer-to-peer (P2P) and peer-led (P2L)																1,023,366.5
2016	Prevention			ASG 01.01	Communication to reach and build on change	20,172.1	188,719.9		20,172.1	188,719.9		9,023.7	138,071.9	1,088.0	11,088.0	11,088.0	11,088.0
		ASG 01.04	Risk reduction for vulnerable and accessible														3,247,935.5
		ASG 01.05	Peer-to-peer outreach								62,533.3	46,957.7			46,957.7		108,322.1
		ASG 01.07	Peer-to-peer (P2P) and peer-led (P2L)														5,116.5
		ASG 01.08	Peer-to-peer programs for sex workers and other														24,487.7
		ASG 01.09	Programs for men who have sex with men														64,065.1
		ASG 01.10	Peer-to-peer programs for injecting drug														6,402.2
		ASG 01.16	Sexual health and behavior change														379,574.7
		ASG 01.18	Sexual health and behavior change (SBC)														2,462.7
		ASG 01.19	Sexual health and behavior change (SBC)														170,714.9
		ASG 01.20	Peer-to-peer (P2P) and peer-led (P2L)														18,074.9
		ASG 01.21	Peer-to-peer (P2P) and peer-led (P2L)														1,023,366.5
		ASG 01.22	Peer-to-peer (P2P) and peer-led (P2L)														1,023,366.5
		ASG 01.23	Peer-to-peer (P2P) and peer-led (P2L)														1,023,366.5

20. Spending categories and production factors

Year	ASC-1 code	ASC-1 label	ASC-2 code	ASC-2 label	PF.01				PF.01 Total	PF.02		Grand Total
					PF.01.01 Labour income (compensation of employees and remuneration of owners)	PF.01.02 Supplies and services	PF.01.98 Current expenditures not broken down by type	PF.01.99 Current expenditures n.e.c		Equipment	Capital expenditures Total	
2014	Prevention		ASC.01.01	Communication for social and behaviour change	32,841.0	22,844.7			55,685.7			55,685.7
			ASC.01.04	Risk-reduction for vulnerable and accessible populations 14	1,624,132.0	872,164.9	113,689.8	37,007.6	2,646,994.4			2,646,994.4
			ASC.01.05	Prevention – youth in school	656.0	656.0	24,928.7		25,584.7			25,584.7
			ASC.01.07	Prevention of HIV transmission aimed at people living with HIV (PLHIV)	8,509.6	6,218.5	6,400.3		21,128.4			21,128.4
			ASC.01.08	Prevention programmes for sex workers and their clients	126,226.5	73,557.2	120,636.1		320,419.9			320,419.9
			ASC.01.09	Programmes for men who have sex with men (MSM)	72,222.1	51,919.2	64,323.5		188,464.7			188,464.7
			ASC.01.10	Harm-reduction programmes for injecting drug users (IDUs)	4,363.9	4,727.5	11,766.1		20,857.5			20,857.5
			ASC.01.12	Condom social marketing	63,841.6	63,841.6			63,841.6			63,841.6
			ASC.01.19	Blood safety			16,379.1		16,379.1			16,379.1
	ASC.01.98	Prevention activities not broken down by intervention	462,066.5	352,188.6	14,476.0	37,007.6	828,731.1			828,731.1		
	Prevention Total		2,530,361.6	1,446,118.3	372,999.6	37,007.6	4,186,067.1			4,186,067.1		
	ASC.02	Care and treatment										
	ASC.02.01	Outpatient care										
	ASC.02.98	Care and treatment services not broken down by intervention										
	Care and treatment Total											
	ASC.04	Programme management and administration										
	ASC.04.01	Planning, coordination, and programme management										
	ASC.04.03	Monitoring and evaluation										
	ASC.04.10	Upgrading and construction of infrastructure										
ASC.04.98	Programme management and administration not broken down by type											
Programme management and administration Total												
ASC.05	Human resources											
ASC.05.03	Training											
ASC.05.99	Human resources n.e.c.											
Human resources Total												
ASC.08	HIV-related research (excluding operations research)											
ASC.08.03	Epidemiological research											
HIV-related research (excluding operations research) Total												
<b>2014 Total</b>					<b>2,491,431.6</b>	<b>2,225,643.3</b>	<b>605,574.0</b>	<b>37,007.6</b>	<b>17,984.6</b>	<b>17,984.6</b>	<b>5,377,641.0</b>	



	ASC.01.01	Communication for social and behaviour change	99,925.7	69,509.7	169,435.4		169,435.4			169,435.4
	ASC.01.04	Risk-reduction for vulnerable and accessible populations 14	1,929,288.1	1,517,303.9	92,425.1	7,773.3	3,539,017.2	7,773.3	7,773.3	3,546,790.4
	ASC.01.05	Prevention – youth in school	7,631.7	7,748.4	69,303.0		84,683.1			84,683.1
	ASC.01.07	Prevention of HIV transmission aimed at people living with HIV (PLHIV)	19,470.7	19,105.9	30,545.9		69,122.5			69,122.5
	ASC.01.08	Prevention programmes for sex workers and their clients	370,425.0	256,728.3	208,788.7		835,942.0	7,551.1	7,551.1	843,493.1
ASC.01	ASC.01.09	Programmes for men who have sex with men (MSM)	270,167.3	247,600.6	106,518.8		626,286.6			626,286.6
	ASC.01.10	Harm-reduction programmes for injecting drug users (IDUs)	38,797.6	49,280.7	22,946.4		111,024.7			111,024.7
	ASC.01.16	Prevention, diagnosis, and treatment of sexually transmitted infections (STI)		237,220.5	193,192.1		430,412.6		193,846.5	624,259.1
	ASC.01.19	Blood safety		16,775.9	4,303.9		21,079.8			21,079.8
	ASC.01.98	Prevention activities not broken down by intervention	529,246.9	388,844.4	167,635.8		1,085,727.1			1,085,727.1
		Prevention total	<b>3,264,950.0</b>	<b>2,810,178.4</b>	<b>897,659.8</b>		<b>6,972,131.1</b>	<b>208,170.8</b>	<b>208,170.8</b>	<b>7,181,302.0</b>
ASC.02	ASC.02.98	Care and treatment services not broken down by intervention								
		Care and treatment total								
	ASC.04.03	Monitoring and evaluation	42,161.6	354,585.7	354,585.7		354,585.7			354,585.7
ASC.04	ASC.04.10	Upgrading and constitution of infrastructure		4,687.7			46,849.4			46,849.4
	ASC.04.98	Programme management and administration not broken down by type								
		Programme management and administration total								
	ASC.05.03	Training	224,925.4	118,548.3	177,504.0		520,977.7			520,977.7
ASC.05	ASC.05.99	Human resources n.e.c.	267,087.0	123,236.1	177,504.0		667,827.1		42,457.9	610,285.0
		Human resources total	10,408.9	7,801.2	18,210.1		23,140.7			18,210.1
	ASC.07.98	Enabling environment not broken down by type	21,525.9	1,314.8	79,526.2		132,271.9			132,271.9
		Enabling environment total	<b>30,427.9</b>	<b>22,317.8</b>	<b>79,526.2</b>		<b>132,271.9</b>			<b>132,271.9</b>
	<b>2016 Total</b>		<b>3,594,702.7</b>	<b>3,319,374.0</b>	<b>1,154,690.0</b>		<b>8,068,766.6</b>	<b>251,628.7</b>	<b>251,628.7</b>	<b>8,320,395.4</b>

2016

21. Beneficiary populations and production factors

Year	BP-1 code	BP-1 label	BP-2 code	BP-2 label	PF.01			PF.01.99	PF.02		Grand Total	
					PF.01.01	PF.01.02	PF.01.98		PF.02.02	PF.02.01		
					Labour income (compensation of employees and remuneration of owners)	Supplies and services	Current expenditures not broken down by type	Current expenditures n.e.c	Equipment	Capital expenditures Total		
2014	BP.01	People living with HIV (regardless of age or gender)	BP.01.98	People living with HIV not broken down by age or gender	8,509.6	320,035.0	6,400.3		334,944.9		334,944.9	
		People living with HIV (regardless of having a medical/clinical diagnosis of AIDS) Total			8,509.6	320,035.0	6,400.3		334,944.9		334,944.9	
	BP.02	BP.02.01	Injecting drug users (IDU) and their sexual partners			4,963.9	4,727.5	11,766.1		20,857.5		20,857.5
		BP.02.02	Sex workers (SW) and their clients			126,226.5	73,557.2	120,636.1		320,419.9		320,419.9
		BP.02.03	Men who have sex with men (MSM)			72,222.1	51,919.2	64,323.5		188,464.7		188,464.7
	BP.03		Most-at-risk populations Total			202,812.5	130,203.9	196,725.7		529,742.1		529,742.1
		BP.03.05	Migrants/mobile populations			13,964.4		51,784.6		65,749.0		65,749.0
		BP.03.07	Prisoners and other institutionalized persons			8,727.7	7,454.9	61,905.2		78,087.9		78,087.9
		BP.03.14	Recipients of blood or blood products					16,379.1		16,379.1		16,379.1
			Other key populations Total			22,692.1	7,454.9	130,068.8		160,215.9		160,215.9
	BP.04		Specific "accessible" populations			1,601,439.9	982,983.6		37,007.6	2,621,431.2		2,621,431.2
		BP.04.01	People attending STI clinics			32,841.0	22,844.7			55,685.7		55,685.7
		BP.04.04	University students			10,594.1	2,996.0	85,026.4		98,616.5		98,616.5
		BP.04.05	Health care workers				656.0	100.0		756.0		756.0
			Specific "accessible" populations Total			1,644,875.0	1,009,489.4	85,126.4	37,007.6	2,776,489.4		2,776,489.4
	BP.05		General population			462,066.5	692,550.6	18,563.5		24,828.7		24,828.7
			General population not broken down by age or gender			462,066.5	692,550.6	18,563.5		1,173,180.6		1,173,180.6
	BP.06		Non-targeted interventions			150,475.9	65,918.4	143,860.5		360,254.8		360,254.8
			Non-targeted interventions Total			150,475.9	65,918.4	143,860.5		6,324.0		6,324.0
			2014 Total			2,491,451.6	2,225,643.3	605,574.0	37,007.6	5,359,656.4	17,984.6	5,377,641.0



BP_01	People living with HIV (regardless of age or gender)	18,804.0	345,704.7	23,553.3	577.4	1,586.4	388,639.5	1,586.4	380,225.8
	People living with HIV (regardless of having a medical/clinical diagnosis of AIDS) Total	18,804.0	345,704.7	23,553.3	577.4	1,586.4	388,639.5	1,586.4	390,225.8
BP_02	Most-at-risk populations	28,532.2	17,832.5	16,884.6	1,882.9	8,119	64,933.2	8,119	65,445.2
	BP_02.01 Injecting drug users (IDU) and their sexual partners	262,619.9	210,216.5	123,603.8	7,824.5	27,128.1	604,064.7	27,128.1	631,192.8
	BP_02.02 Sex workers (SW) and their clients	200,323.5	249,572.3	109,623.9	6,132.7	78,398.8	585,652.3	78,398.8	644,051.1
	BP_02.03 Men who have sex with men (MSM)	491,476.6	477,621.3	250,112.3	15,440.1	106,338.8	1,234,650.3	106,338.8	1,340,989.1
	Most-at-risk populations Total	8,020.6	1,200.1	11,552.0	20,772.7	20,772.7	20,772.7	20,772.7	20,772.7
BP_03	Other key populations	35,406.8	60,120.9	7,630.4	2,636.7	2,636.7	105,731.8	2,636.7	108,868.6
	BP_03.01 Prisons and other institutionalized persons	27,455.2	20,662.4	27,455.2	27,455.2	632.6	27,455.2	632.6	28,087.8
	BP_03.14 Recipients of blood or blood products	68,113.9	39,844.8	39,844.8	2,673.7	3,269.3	153,958.8	3,269.3	157,229.1
	Other key populations Total	43,477.4	68,113.9	39,844.8	2,673.7	3,269.3	153,958.8	3,269.3	157,229.1
2015									
BP_04	Specific "accessible" populations	1,820,138.1	1,366,827.8	3,337,414.7	15,523.1	8,052.1	3,545,466.8	8,052.1	3,545,466.8
	BP_04.01 People attending STI clinics	7,807.8	4,849.8	62,576.3	62,576.3	62,576.3	62,576.3	62,576.3	62,576.3
	BP_04.03 Junior high/high school students	53,386.9	37,198.8	61,423.4	61,423.4	61,423.4	61,423.4	61,423.4	61,423.4
	BP_04.04 University students	17,222.9	44,200.5	133,671.8	133,671.8	133,671.8	133,671.8	133,671.8	133,671.8
	BP_04.05 Health care workers	23,626.2	93,005.3	17,040.3	5,088.5	5,088.5	13,120.7	5,088.5	13,120.7
	BP_04.98 Specific "accessible" populations not broken down by type	1,921,849	1,891,091.1	3,561,815.7	15,523.1	13,120.7	3,898,735.5	13,120.7	3,898,735.5
	Specific "accessible" populations Total	4,340.0	42,615.7	46,955.7	46,955.7	46,955.7	46,955.7	46,955.7	46,955.7
BP_05	General population	506,492.5	3,661,116.0	17,728.2	890,336.7	16,866.9	486,357.9	16,866.9	486,357.9
	BP_05.98 General population not broken down by age or gender	906,492.5	3,704,460.0	60,343.9	937,292.4	16,866.9	486,357.9	16,866.9	486,357.9
	General population Total	226,829.7	64,042.6	178,618.7	469,491.0	16,866.9	486,357.9	16,866.9	486,357.9
BP_06	Non-targeted interventions	226,829.7	64,042.6	178,618.7	469,491.0	16,866.9	486,357.9	16,866.9	486,357.9
	BP_06 Non-targeted interventions Total	226,829.7	64,042.6	178,618.7	469,491.0	16,866.9	486,357.9	16,866.9	486,357.9
	2015 Total	3,209,215.3	2,917,029.6	908,288.7	34,114.3	141,182.0	7,069,647.9	141,182.0	7,210,829.9
BP_01	People living with HIV (regardless of age or gender)	19,470.7	373,691.6	30,546.9	423,708.2	1,203.6	424,911.9	1,203.6	424,911.9
	People living with HIV (regardless of having a medical/clinical diagnosis of AIDS) Total	38,797.6	49,280.7	22,946.4	111,024.7	1,935.3	112,960.0	1,935.3	112,960.0
BP_02	Most-at-risk populations	370,425.0	256,728.3	208,788.7	835,942.0	7,971.6	843,913.6	7,971.6	843,913.6
	BP_02.01 Injecting drug users (IDU) and their sexual partners	270,167.3	242,600.6	108,518.8	638,286.6	13,100.6	639,387.2	13,100.6	639,387.2
	BP_02.03 Men who have sex with men (MSM)	679,389.9	555,609.6	340,253.9	1,573,253.4	23,007.5	1,586,260.9	23,007.5	1,586,260.9
	Most-at-risk populations Total	12,991.2	17,741.4	28,291.9	54,024.4	54,024.4	54,024.4	54,024.4	54,024.4
BP_03	Other key populations	34,534.5	64,559.0	18,204.8	117,298.3	7,773.3	125,071.5	7,773.3	125,071.5
	BP_03.01 Prisons and other institutionalized persons	16,775.9	4,303.8	21,079.8	5,348.8	5,348.8	26,428.6	5,348.8	26,428.6
	BP_03.14 Recipients of blood or blood products	47,525.6	98,076.3	45,800.6	192,402.5	13,122.1	205,524.6	13,122.1	205,524.6
	Other key populations Total	1,847,706.5	1,635,027.0	283,201.0	3,765,934.4	193,846.5	3,989,780.9	193,846.5	3,989,780.9
BP_04	Specific "accessible" populations	7,631.7	1,023.4	35,828.2	44,483.3	44,483.3	44,483.3	44,483.3	44,483.3
	BP_04.01 People attending STI clinics	99,927.4	69,509.7	69,509.7	69,509.7	69,509.7	69,509.7	69,509.7	69,509.7
	BP_04.03 Junior high/high school students	34,056.0	37,197.1	50,928.4	122,181.5	122,181.5	122,181.5	122,181.5	122,181.5
	BP_04.04 University students	32,248.8	388,844.4	77,626.9	388,844.4	77,626.9	985,718.2	77,626.9	985,718.2
	BP_04.05 Health care workers	2,021,554.6	1,751,873.2	369,957.6	4,143,385.4	193,846.5	4,337,231.9	193,846.5	4,337,231.9
	Specific "accessible" populations Total	6,250.0	6,250.0	33,474.8	40,199.8	40,199.8	40,199.8	40,199.8	40,199.8
BP_05	General population	529,246.9	388,844.4	77,626.9	985,718.2	77,626.9	985,718.2	77,626.9	985,718.2
	BP_05.03 Youth (aged 15 to 24)	529,246.9	388,844.4	77,626.9	985,718.2	77,626.9	985,718.2	77,626.9	985,718.2
	BP_05.98 General population not broken down by age or gender	287,514.9	145,533.9	257,030.2	700,095.0	20,449.0	720,548.0	20,449.0	720,548.0
	General population Total	287,514.9	145,533.9	257,030.2	700,095.0	20,449.0	720,548.0	20,449.0	720,548.0
BP_06	Non-targeted interventions	287,514.9	145,533.9	257,030.2	700,095.0	20,449.0	720,548.0	20,449.0	720,548.0
	BP_06 Non-targeted interventions Total	287,514.9	145,533.9	257,030.2	700,095.0	20,449.0	720,548.0	20,449.0	720,548.0
	2016 Total	3,894,702.7	3,319,374.0	1,154,690.0	251,628.7	251,628.7	8,088,766.6	251,628.7	8,320,395.4

